



WASHOE COUNTY

Integrity Communication Service
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STAFF REPORT

BOARD MEETING DATE: April 14, 2020

DATE: March 16, 2020
TO: Board of County Commissioners
FROM: Nancy Kerns Cummins, Fiscal Compliance Officer, 775-328-2419, nkcummins@washoecounty.us
THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us
SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$129,204.00] in both revenue and expense to the FY20 Opioid Overdose Data to Action grant retroactive to February 1, 2020 through August 31, 2020 and if approved, direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

No previous action.

BACKGROUND

The State of Nevada recently received Opioid Overdose Data to Action funding from the Centers for Disease Control and Prevention in support of prevention activities related to the opioid overdose epidemic. States and local partners need access to complete and timely data to understand the scope of the epidemic in their community. This request is retroactive as the Health District received the Subaward on March 6, 2020.

The District Board of Health accepted this subaward at their March 26, 2020 meeting.

GRANT AWARD SUMMARY

Project/Program Name: Opioid Overdose data to Action Grant

Scope of the Project: Funding will support implementation of Good Grid, a community platform for requesting and delivering social services, with linkages to

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OpenBeds, to measure and monitor treatment outcomes. It will also support a communitywide education campaign and staff travel.

Benefit to Washoe County Residents: Support linkages to care, increase data for decision-making by substance abuse prevention partners and educate the community.

On-Going Program Support: The program will continue to apply for funding to support the program.

Award Amount: \$142,124.00 (\$12,920.00 indirect)
Grant Period: February 1, 2020 through August 31, 2020
Funding Source: Centers for Disease Control and Prevention
Pass Through Entity: State of Nevada, Department of Health and Human Services
CFDA Number: 93.136
Grant ID Number: HD 17513
Match Amount and Type: None
Sub-Awards and Contracts: None

FISCAL IMPACT

Funding was not included in the adopted FY20 budget; therefore, a budget amendment in the amount of [\$129,204.00] is necessary. No amendment is necessary for the indirect revenue.

Should the BCC approve these budget amendments, the FY20 budget will be amended as follows:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase</u>
2002- IO-11685 – 431100	Federal Grants	\$129,204.00
2002- IO-11685 – 701412	Salary Adjustment	\$54,404.00
2002- IO-11685 – 705360	Benefit Adjustment	\$21,235.00
2002- IO-11685 – 710100	Professional Services	\$3,850.00
2002- IO-11685 – 710300	Operating Supplies	\$2,000.00
2002- IO-11685 – 710334	Copy Expenses	\$120.00
2002- IO-11685 – 710350	Office Supplies	\$401.00
2002- IO-11685 – 710360	Postage	\$50.00
2002- IO-11685 – 710502	Printing	\$425.00
2002- IO-11685 – 710508	Telephone	\$72.00
2002- IO-11685 – 710546	Advertising	\$39,500.00
2002- IO-11685 – 711210	Travel	\$3,147.00
2002- IO-11685 – 711504	Non-Capital Equipment	\$4,000.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$129,204.00] in both revenue and expense to the FY20 Opioid Overdose Data to Action grant retroactive to February 1, 2020 through August 31, 2020

and if approved, direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$129,204.00] in both revenue and expense to the FY20 Opioid Overdose Data to Action grant retroactive to February 1, 2020 through August 31, 2020 and if approved, direct the Comptroller's office to make the appropriate budget amendments."