



TRUCKEE MEADOWS FIRE PROTECTION DISTRICT

STAFF REPORT

Board Meeting Date: September 18, 2018

DATE: September 1, 2018
TO: Truckee Meadows Fire Protection District Board of Fire Commissioners
FROM: Charles A. Moore, Fire Chief
Phone: (775) 328-6123 Email: cmoore@tmfpd.us
SUBJECT: Presentation, discussion and possible direction to staff regarding a possible District boundary adjustment to include Gerlach, Nevada (as outlined in the attached map) at the request direction of Commissioner Berkbigler. (Commission Districts 5) FOR POSSIBLE ACTION

SUMMARY

Presentation, discussion and possible direction to staff regarding a possible District boundary adjustment to include Gerlach, Nevada (as outlined in the attached map) at the request of Commissioner Berkbigler.

Strategic Objective supported by this item: *Safe, Secure and Healthy Communities*

PREVIOUS ACTION

On June 19, 2018, the Board of Fire Commissioners heard a staff presentation on regarding the District's northern boundary and possible movement of the boundary northward.

BACKGROUND

Washoe County has approached Truckee Meadows Fire Protection District (TMFPD) with the possibility extending its boundary northward to include Gerlach. Currently the County maintains a fire station and Fire Protection officers in the area as well as a small cadre of volunteers. TMFPD responds to incidents north of its jurisdiction as prescribed in the Interlocal Agreement dated, July 1, 2012; Furthermore TMFPD provides training and operational support to Gerlach.

If the District boundary extended north of Township 22, the District would be required to fund personnel costs at rates established in its negotiated labor agreements.

The following table outlines possible costs and options:

Taxable Value in Proposed Expansion Area (August 2018)

Row Labels	Sum of TAX VALUE 2018	# Parcels
Private	\$ 58,168,666	3,114
GOV	\$ 48,938,855	234
TRIBAL	\$ 17,021,462	36
Grand Total	\$ 124,128,983	3,384

Net District Cost:	Current	2 Person crew, 12 Hour shifts, no overnight coverage*	2 Person crew, 24 Hour shifts
REVENUES:			
		\$ -	\$ -
COWCAP-revenue	\$ 550,000		
	-		
NT22 Property Tax		280,000	280,000
	550,000	280,000	280,000
EXPENSES:			
COWCAP	825,000	825,000	825,000
	-		
Additional Salaries		359,500	719,000
Additional Service & Supplies & OH	-		
		378,000	567,000
	825,000	1,562,500	2,111,000
Net District Cost	(275,000)	(1,282,500)	(1,831,000)

Excludes capital replacement costs. Current capital will need to be replaced and updated eventually.

*Estimated Service and supplies at 2/3 of 24 hour cost. Most expenses occur during the day, therefore most expenses will stay.

FISCAL IMPACT

The fiscal impact to the District could range from approximately \$1,282,500 to \$1,831,000 plus future capital which cannot be determined at this time.

RECOMMENDATION

It is recommended that the Board give direction to staff regarding a possible District boundary adjustment to include Gerlach, Nevada.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion could be:

"I move to....."