

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: April 15, 2025

- DATE: Thursday, April 10, 2025
 - TO: Board of County Commissioners
- **FROM:** Steve Johnson, Forensic Science Division Director 775-328-8721; <u>sjohnson@washoecounty.gov</u>
- THROUGH: Darin Balaam, Sheriff
 - **SUBJECT:** Recommendation to accept a grant award from the Bureau of Justice Assistance (BJA) FY24 Invited to Apply-Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program, Award No 15PBJA-24-GG-00250-BRND [amount not to exceed \$996,000.00, No County match required],to cover costs related to the Washoe County Sheriff's Office Forensic Science Division Regional Rapid DNA Program, for the retroactive grant term of October 1, 2024 through September 30, 2026 and if approved, authorize Sheriff Balaam to retroactively execute the grant award documentation, and direct the Finance Department to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

This item is presented seeking approval to accept the grant award from the Department of Justice, Bureau of Justice Assistance. Per county policy, the Washoe County Board of County Commissioners must accept grant awards and direct the Finance Department to make the necessary budget amendments.

The Bureau of Justice Assistance (BJA) awarded the Washoe County Sheriff's Office \$996,000.00 to fund the FY24 Washoe County Sheriff's Office Forensic Science Division Rapid DNA Instruments project. The Washoe County Sheriff's Office Forensic Science Division will utilize these funds to pay costs associated with the establishment of the Washoe County Sheriff's Office Forensic Science Division Regional Rapid DNA Program. Funds from this grant will be used to purchase two Rapid DNA instruments with associated software, chemical supplies, and service contracts. Additionally, funds from this grant will also be utilized to create a functional rapid instrument laboratory space accessible by trained rapid users to include personnel from law enforcement agencies.

Washoe County Strategic Objective supported by this item: Meet the needs of our growing community.

PREVIOUS ACTION

None

BACKGROUND

The Washoe County Sheriff's Office Forensic Science Division (WCSO-FSD) would like to create a Regional Rapid DNA program, whereby the WCSO-FSD works closely with law enforcement agencies in northern Nevada to accommodate the expeditious processing of good quality DNA evidence within a matter of hours versus months to generate investigative leads. The utilization of the Rapid DNA instruments will not replace conventional Forensic DNA testing but can be used on samples expected to have sufficient biological evidence to do both. Funds from this grant will be used to purchase two Rapid DNA instruments with associated software, chemical supplies, and service contracts. Additionally, funds from this grant will also be utilized to create a functional rapid instrument laboratory space that is accessible by trained rapid users to include personnel from law enforcement agencies. The Rapid DNA instruments will be housed at the Regional Public Safety Training Center which will have restricted access. The Manager's Board (comprised of the City of Reno Manager, the City of Sparks Manager, and the Washoe County Manager) approved using a portion of this facility for the Rapid DNA program at the October 30, 2024 meeting. As this is a brand-new program, an evaluation will be performed at the completion of the grant cycle which may include a cost analysis.

Reason for retroactive submittal: Item was submitted to the first available BCC meeting once award paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: 2024 Washoe County Sheriff's Office Forensic Science Division Regional Rapid DNA Program.

Scope of the Project: Funding for costs associated with the establishment of the Washoe County Sheriff's Office Forensic Science Division Regional Rapid DNA Program.

Benefit to Washoe County Residents: *Expeditious processing of good quality DNA evidence within a matter of hours versus months to generate investigative leads.*

On-Going Program Support: *N*/*A*.

Award Amount:	\$996,000.00
Grant Period:	10/1/24-9/30/26
Funding Source:	Department of Justice, Office of Justice Programs
Pass through From:	Bureau of Justice Assistance

Assistance Listing #/CFDA Number:16.753

Grant ID Number: 15PBJA-24-GG-00250-BRND

Match Amount and Type: None

Sub-Awards and Contracts: Equipment will be purchased using Washoe County grant procurement processes compliant with *2 CFR 200.317-200.326*.

FISCAL IMPACT

Implementing this program at the Regional Public Safety Training Center requires periodic review of potential impacts associated with legal requirements of debt service and bond issuance. Should the Board accept this award and approve these amendments, the adopted FY25 budget will be increased by \$996,000.00 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
12507 FY24 Byrne Discretionary	431100 - Federal Grants	\$996,000.00
Community Projects Grants/Byrne		
Discretionary Grants Program		
12507 FY24 Byrne Discretionary	710200 – Service Contracts	\$185,000.00
Community Projects Grants/Byrne		
Discretionary Grants Program		
12507 FY24 Byrne Discretionary	710300 – Operating Supplies	\$15,106.00
Community Projects Grants/Byrne		
Discretionary Grants Program		
12507 FY24 Byrne Discretionary	710319 – Chemical Supplies	\$269,180.00
Community Projects Grants/Byrne		
Discretionary Grants Program		
12507 FY24 Byrne Discretionary	711502 – Buildings and Improvements	\$8,314.00
Community Projects Grants/Byrne	nonCapital	
Discretionary Grants Program		
12507 FY24 Byrne Discretionary	711504 – Equipment nonCapital	\$22,400.00
Community Projects Grants/Byrne		
Discretionary Grants Program		
12507 FY24 Byrne Discretionary	711508 – Computers noncapital	\$3,000.00
Community Projects Grants/Byrne		
Discretionary Grants Program		
12507 FY24 Byrne Discretionary	781004 – Equipment Capital	\$406,000.00
Community Projects Grants/Byrne		
Discretionary Grants Program		
12507 FY24 Byrne Discretionary	781009 – Computer Software Capital	\$87,000.00
Community Projects Grants/Byrne		
Discretionary Grants Program		

There is no cash match required for this grant funding. This is reimbursement-based funding.

- No match required
- Funds will be drawn as a reimbursement
 General funds are source of the upfront cash
- Indirect cost reimbursement was not requested so that 100% of the grant funding can be directed towards enhancing public safety

RECOMMENDATION

It is recommended that the Board of County Commissioners accept a grant award from the Bureau of Justice Assistance (BJA) FY24 Invited to Apply-Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program, Award No 15PBJA-24-GG-00250-BRND [amount not to exceed \$996,000.00, No County match required],to cover costs related to the establishment of the Washoe County Sheriff's Office Forensic Science Division Regional Rapid DNA Program for the retroactive grant term of October 1, 2024 through September 30, 2026 and if approved, authorize Sheriff Balaam to retroactively execute the grant award documentation, and direct the Finance Department to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept a grant award from the Bureau of Justice Assistance (BJA) FY24 Invited to Apply-Byrne Discretionary Community Project Grants/Byrne Discretionary Grants Program, Award No 15PBJA-24-GG-00250-BRND [amount not to exceed \$996,000.00, No County match required], to cover costs related to the establishment of the Washoe County Sheriff's Office Forensic Science Division Regional Rapid DNA Program, for the retroactive grant term of October 1, 2024 through September 30, 2026 and if approved, authorize Sheriff Balaam to retroactively execute the grant award documentation, and direct the Finance Department to make the necessary budget amendments."