



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: 08/25/2026

DATE: Thursday, August 20, 2026

TO: Board of County Commissioners

FROM: Joseph Saiz, Interim Director, Juvenile Services
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SUBJECT: Recommendation to approve the Interlocal Contract between the Nevada Health Authority and the County of Washoe (Juvenile Services) to authorize Juvenile Services to accept Targeted Case Management (TCM) payments for FFY 2026 to 2030. The Department estimates revenue of \$65,000 per month. (All Commission Districts.)

SUMMARY

The contract approved on February 8, 2022, at the Board of County Commissioner meeting for Targeted Case Management Services did not include appropriate budget amounts for the TCM cost settlement payments, Amendment #1 corrects the contract budget for the Nevada Department of Health and Human Services – Division of Health Care Financing and Policy to provide settlement payments to Washoe County.

Approval of the interlocal contract and funding is contingent upon state and federal approval of the Department's annual cost allocation plan and rate methodology.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability

PREVIOUS ACTION

On April 10, 2001, the Board approved for the Department to claim and expend TCM funding. Approval of the interlocal contract to continue the partnership with the State to submit TCM claims has continued, with the most recent actions listed below.

On February 20, 2024, the Board approved an amendment to the Interlocal Contract.

On February 8, 2022, the Board approved Interlocal Contract between the Department of Health and Human Services (Division of Health Care Financing and Policy) and the County of Washoe (Juvenile Services) to authorize Juvenile Services to accept Targeted Case Management reimbursements services from Nevada Medicaid from October 1, 2022, to September 30, 2026. Reimbursements were estimated from \$50,000 to \$70,000 per month.

AGENDA ITEM # _____

On February 16, 2019, the Board approved Interlocal Contract between the Department of Health and Human Services (Division of Health Care Financing and Policy) and the County of Washoe (Juvenile Services) to authorize Juvenile Services to accept Targeted Case Management reimbursements for FY 2019-2022 services from Nevada Medicaid.

BACKGROUND

Washoe County Department of Juvenile Services received Board approval and Federal Medicaid funding for allowable Targeted Case Management (TCM) services and activities from FY 2001 through FY 2004. Due to Federal concerns regarding the allowability of Juvenile Services programs to claim these funds nationally, the Department elected to discontinue billing for these services.

On December 4, 2007, the Centers for Medicare and Medicaid Services (CMS) issued an Interim Final Rule that formally eliminated Juvenile Justice and Child Welfare programs' ability to claim reimbursement for TCM activities.

On May 4, 2009, States were notified that CMS had rescinded certain provisions of the Interim Final Rule, including those that had prohibited Juvenile Justice and Child Welfare programs from claiming allowable TCM activities.

The Department, in coordination with a County contractor, developed a Cost Allocation Plan and associated documentation to seek State and Federal approval to resume claiming TCM reimbursement for allowable services and activities.

Following the Board of County Commissioners approval in November 2009, the Department has submitted claims for allowable TCM services and activities retroactive to October 1, 2009. Allowable TCM services and activities include assessment of need; referral and linkage to necessary services; development and implementation of the case plan; monitoring and follow-up of case plan activities and services; and evaluation of case plan outcomes. These activities are reimbursable for Medicaid-eligible individuals.

TCM funds are utilized to support a variety of Department operations, including the Juvenile Services Youth Employment Training Program, with participant stipends applied toward restitution obligations. Additional uses include detention staffing, mental health services for juveniles under Department supervision, incentive gift cards for juveniles and families in support of case management activities, technology and furniture upgrades, and travel costs for staff and juveniles.

FISCAL IMPACT

Claim revenue will be posted to IO: 11084, Revenue: 460502 Medicaid Management.

Estimated revenue per month: \$65,000

RECOMMENDATION

Recommendation to approve the Interlocal Contract between the Nevada Health Authority and the County of Washoe (Juvenile Services) to authorize Juvenile Services to accept Targeted Case Management (TCM) payments for FFY 2026 to 2030. The Department estimates revenue of \$65,000 per month.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be to approve the Interlocal Contract between the Nevada Health Authority and the County of Washoe (Juvenile Services) to authorize Juvenile Services to accept Targeted Case Management (TCM) payments for FFY 2026 to 2030. The Department estimates revenue of \$65,000 per month.