

STATE PUBLIC HEALTH FUNDS PRIORITIES SFY26-27

PLEASE INDICATE YOUR PUBLIC HEALTH PRIORITIES (I.E., OUTREACH TO SENIOR CITIZENS, DIABETES EDUCATION, ETC.) AND THE DOLLAR AMOUNT PROPOSED FOR EACH PRIORITY LISTED.

Priorities for State Public Health Funds for State Fiscal Year July 2025 – June 2026 has been determined by the loss of federal funding for existing Core public health activities. The priorities will be determined upon the completion of the Federal budget. Programmatic activities could include (\$1,132,080):

- HIV Surveillance and Prevention
- Air Quality Monitoring
- Tobacco Prevention and Control
- Disease investigation
- Informatics

Additional specific activities include:

- Staffing for Back-to-School Vaccination Clinics (\$10,000)
- Divisional Assessment for Auditor (\$40,000)

Priorities for State Public Health Funds for State Fiscal Year July 2026 – June 2027 will focus primarily on staffing to meet Disease Investigation needs in our community (\$929,758). Funds will also be utilized to purchase Immunizations for clients of NNPH (\$55,000). The remaining funds will support public health organizational competencies (\$197,322).

HOW DID YOU CHOOSE THE PRIORITIES FOR YOUR COUNTY/HEALTH DISTRICT? (I.E., COUNTY HEALTH ASSESSMENT, NEEDS ASSESSMENT HEALTH REPORTS)

NNPH Priorities are determined through an extensive process that includes alignment with Foundational Public Health Priorities, the Essentials of Public Health, and the Public Health Accreditation process.

The NNPH <u>Strategic Plan</u> is developed as a result of this process and is the mechanism for reporting progress and success. The Plan is developed by staff and approved by the District Board of Health, with reporting occurring quarterly.

CHECK THE APPROPRIATE BOX FOR THE FOUNDATIONAL PUBLIC HEALTH SERVICES YOU WILL ADDRESS WITH THE FUNDS: SEE PAGE TWO FOR DESCRIPTIONS

Foundational Areas
☐ Communicable Disease Control
⊠Chronic Disease and Injury Prevention
☐Environmental Public Health
☐ Maternal, Child, and Family Health



☐ Access to and Linkage with Clinical Care
Foundational Capabilities
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☐Community Partnership Development
□Equity
⊠Organizational Competencies
☐Emergency Preparedness and Response
□ Communications
□Other

Please find the descriptions of Foundational Public Health Services below

Foundational Areas

- Communicable Disease Control Fact Sheet
- Chronic Disease and Injury Prevention Fact Sheet
- Environmental Public Health Fact Sheet
- Maternal, Child, & Family Health Fact Sheet
- Access to & Linkage with Clinical Care Fact Sheet

Foundational Capabilities

- Assessment and Surveillance Fact Sheet
- Community Partnership Development Fact Sheet
- Organizational Competencies Fact Sheet
- Policy Development & Support Fact Sheet
- Accountability & Performance Management Fact Sheet
- Emergency Preparedness & Response Fact Sheet
- Communications Fact Sheet