



# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

BOARD MEETING DATE: April 8, 2025

**DATE:** February 25, 2025

**TO:** Board of County Commissioners

**FROM:** Anne Stoll-Truelock, Fiscal Compliance Officer  
775-328-2418, asthompson@nnpd.org

**THROUGH:** Jack Zenteno, Administrative Health Services Officer  
775-328-2417, jzenteno@nnpd.org

**SUBJECT:** Recommendation to approve budget amendments totaling an increase of [\$114,010.49; no county match] in both revenue and expense to the FY25 STD Prevention and Control Subaward retroactive to February 1, 2024 through February 28, 2025, for the Community and Clinical Health Services (CCHS) Division to support Sexual Transmitted Disease (STD) Program agreement, and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts.)

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### SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

**Washoe County Strategic Objective supported by this item:** Fiscal Sustainability

### PREVIOUS ACTION

No previous action this fiscal year.

### BACKGROUND

The STD Program conducts STD surveillance, reporting and identification of Chlamydia, Gonorrhea, Syphilis, Congenital Syphilis, and adverse outcomes of STDs. The scope of work includes the regular monitoring of STD surveillance database, maintaining case files and records, and conducting investigations; prepare and submit reports as required, respond to and plan for STD outbreaks and promote quality STD specialty care services.

The Subaward provides funding for personnel and indirect expenditures.

AGENDA ITEM # \_\_\_\_\_

**GRANT AWARD SUMMARY**

**Project/Program Name:** STD Prevention and Control Program

**Scope of the Project:** Regular monitoring of STD surveillance database, maintaining case files and records, and conducting investigations; prepare and submit reports as required, respond to and plan for STD outbreaks and promote quality STD specialty care services.

**Benefit to Washoe County Residents:** Improved health outcomes

**On-Going Program Support:** NNPH will seek ongoing support through the Federal or State funding programs

**Award Amount:** \$255,313.00 (\$232,102.00 direct/\$23,211.00 indirect)

**Grant Period:** February 1, 2024 through February 28, 2025

**Funding Source:** (Cat 9) Strengthening STD Prevention and Control for Health Department (STD PCHD)

**Pass Through Entity:** State of Nevada, Department of Health and Human Services

**Assistance Listing #/CFDA:** 93.977

**Grant ID Number:** 6 NH25PS005179-05-04

**Match Amount and Type:** None

**Sub-Awards and Contracts:** Northern Nevada Public Health will follow the County and federal grant procurement guidelines for any subawards and contracts.

**FISCAL IMPACT**

Partial funding of \$118,091.51 was included in the FY25 adopted budget, therefore, a budget amendment for \$114,010.49 in both revenue and expense is needed in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12370 -431100	Federal Grants	\$ 114,010.49
	<b>Total Revenue</b>	<b>\$ 114,010.49</b>
IO 12385 -701500	Merit Awards	\$ 112,984.49
IO 12385 -701130	Pooled Positions	\$ 1,026.00
	<b>Total Expenditures</b>	<b>\$ 114,010.49</b>

No budget amendment is necessary for the indirect revenue.

As this award funds personnel, if the funding is reduced or eliminated, the position hours will be reduced and/or the positions abolished accordingly, unless additional funding is secured.

These funds will support existing positions funded by other non-federal sources. Northern Nevada Public Health will ensure this is not considered supplanting for this award.

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$114,010.49; no county match] in both revenue and expense to the FY25 STD Prevention and Control Subaward retroactive to February 1, 2024 through February 28, 2025, for the Community and Clinical Health Services (CCHS) Division to support Sexual Transmitted Disease (STD) Program agreement, and direct Finance to make the appropriate budget amendments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$114,010.49; no county match] in both revenue and expense to the FY25 STD Prevention and Control Subaward retroactive to February 1, 2024 through February 28, 2025, for the Community and Clinical Health Services (CCHS) Division to support Sexual Transmitted Disease (STD) Program agreement, and direct Finance to make the appropriate budget amendments."