

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT STAFF REPORT

Board Meeting Date: May 21, 2024

DATE: May 13, 2024, 2024

TO: Truckee Meadows Fire Protection District Board of Fire Commissioners

FROM: August Isernhagen, Division Chief

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THROUGH: Charles A. Moore, Fire Chief

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SUBJECT: Recommendation to approve a State of Nevada Department of Administration

Purchasing Division contract for fire fuels and vegetation management services statewide and authorize the Fire Chief to sign this contract and any future awards

under this contract. (All Commission Districts) FOR POSSIBLE ACTION

SUMMARY

This staff report is to approve a State of Nevada Department of Administration Purchasing Division contract for fire fuels and vegetation management services statewide and authorize the Fire Chief to sign this contract and any future awards under this contract.

PREVIOUS ACTION

None

BACKGROUND

The Truckee Meadows Fire Protection District Wildland Division was established in the Spring of 2020. Funding for Programs within this Division is primarily external and has historically been based with NV Energy. Since its inception, the Division has sought to diversify funding sources to ensure long-term continuity of the Division and the services it provides. This is in alignment with Strategic Plan elements and goals to decrease financial reliance of the Division on NV Energy to 50%. If awarded projects through the state, this contract will help meet those goals and objectives.

The State of Nevada Purchasing Division is seeking proposals from qualified vendors to provide fire fuels reduction and vegetation services statewide. There are 14 different Scopes of Work that are attached to this specific State of Nevada Statewide Contract. The State may award one (1) or more contracts in conjunction with this contract.

1. Forest Management Hand Crew Services

- 2. Large Tree Removal Services
- 3. Forestry Equipment
- 4. Ground Application of Pesticide Application
- 5. Seed Drills/Application
- 6. Hauling Services
- 7. Ground Seeders/Spreader
- 8. Shrub and Tree Planting
- 9. Controlled Fire
- 10. Road Construction/Maintenance/Rehabilitation
- 11. Project Planning or Project Management
- 12. Risk Assessments and Protection Planning
- 13. Targeted Grazing
- 14. Surveys, monitoring, permitting and mitigation for natural and cultural resources.

FISCAL IMPACT

There will be no fiscal impact with the acceptance of this contract. If Truckee Meadows Fire Protection District is awarded projects under the Statewide contract, services rendered will be charged at actual rates and recorded as Charges for Service in the General Fund. Acceptance of this contract may change the sources of revenues included in the Fiscal Year 2024-2025 budget; however, total estimated revenues and expenditures under the fuels program will remain approximately the same.

RECOMMENDATION

Staff recommends the Board approve a State of Nevada Department of Administration Purchasing Division contract for fire fuels and vegetation management services statewide and authorize the Fire Chief to sign this contract and any future awards under this contract.

POSSIBLE MOTION

If the Board agrees with the Staff's recommendation, a possible motion can be:

"I move to approve a State of Nevada Department of Administration Purchasing Division contract for fire fuels and vegetation management services statewide and authorize the Fire Chief to sign this contract and any future awards under this contract."