



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: November 12, 2019

DATE: Tuesday, November 05, 2019
TO: Board of County Commissioners
FROM: Max Brokaw, Captain, Special Operations Division
(775) 321-4912; mbrokaw@washoecounty.us

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept an Amended Notice of Subaward for the 2020 Victims of Crime Act (VOCA) program in the total amount of [\$4,988] (25% cash match required) as administered through the State of Nevada Department of Health and Human Services Division of Child Family Services, to be utilized for the WCSO Victim Advocate, and to provide emergency housing and emergency services such as food and shelter for victims of domestic violence, for the retroactive grant period of July 1, 2019 – December 31, 2019, and if approved direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

This funding is received from the Department of Health and Human Services, Division of Child and Family Services has provided funding through the Victims of Crime Assistance (VOCA) program to support and enhance the Washoe County Sheriff's Office Victim Advocate program by providing funds for the Victim Advocate, as well as funds for emergency housing and supplies for victims of domestic violence in our community. Emergency services such as food and clothing may be provided in the form of gifts cards tracked and issued by case numbers.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On June 23, 2015, the Board accepted similar VOCA funding from the State of Nevada for victim services.

On October 10, 2017, the Board accepted similar VOCA funding from the State of Nevada for victim services.

On August 28, 2018 the Board accepted similar VOCA funding from the State of Nevada for victim services.

AGENDA ITEM # _____

On August 27, 2019, the Board accepted similar VOCA funding from the State of Nevada for victim services.

BACKGROUND

Grant funds are to be utilized by Washoe County Sheriff's Office to support and enhance our victim advocate program. Reason for retroactive submittal: Item was submitted to the first available BCC meeting once all paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: *VOCA Victim Assistance*

Scope of the Project: *Provide assistance to support and enhance our victim advocate program.*

Benefit to Washoe County Residents: *Support and assistance to victims of domestic violence.*

On-Going Program Support: *The Victim Advocate will be supported with County general funds and the WCSO will provide all match requirements.*

Award Amount: *Increase of \$3,990.00*

Grant Period: *7/1/19 – 12/31/19*

Funding Source: *Dept. of Health and Human Services,*

Pass through From: *Div. Of Child and Family Services*

CFDA Number: *16.575*

Grant ID Number: *16575-18-059*

Match Amount and Type: *25%, cash (increased by \$997.50) 25% cash match will be met with volunteer hours tracked by the WCSO Victim Advocate, cell phone services and use of county vehicle assigned to the WCSO Victim Advocate.*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

The FY20 budget in IO-11605 currently reflects \$998 in budget authority. Should the Board accept this award, a budget amendment in the amount of \$3,990 is necessary to align the FY20 budget with the total award amount

Should the Board approve these budget amendments, the FY20 budget will be amended as follows:

Increase Revenues

11605 - 431100 (Victim Advocate/VOCA – Federal Grants) \$3,990.00

Increase Expenditures

11605 – 711212 (Victim Advocate/VOCA – Lodging) \$ 1,600.00
11605 – 710872 (Victim Advocate/VOCA – Food Purchases) \$ 2,389.00
11605 – 710300 (Victim Advocate/VOCA – Operating Supplies) \$ 200.00
11605 – 710502 (Victim Advocate/VOCA – Printing) \$ 165.00

Decrease Expenditures

11605 – 711509 (Victim Advocate/VOCA – Seminars/Meetings) \$ 100.00
11605 – 711210 (Victim Advocate/VOCA – Travel) \$ 264.00

This is a reimbursement grant. No indirect costs are allowed. 25% cash match will be met with volunteer hours tracked by the WCSO Victim Advocate, cell phone services and use of county vehicle assigned to the WCSO Victim Advocate. We anticipate being able to receive a 60 day grant timeframe extension from the grant.

- *25% cash match required*
- *Funds will be drawn as a reimbursement*
 - *General funds are source of the upfront cash*
- *No indirect costs*

RECOMMENDATION

It is recommended that the Board of County Commissioners accept an Amended Notice of Subaward for the 2020 Victims of Crime Act (VOCA) program in the total amount of [\$4,988] (25% cash match required) as administered through the State of Nevada Department of Health and Human Services Division of Child Family Services, to be utilized for the WCSO Victim Advocate, and to provide emergency housing and emergency services such as food and shelter for victims of domestic violence, for the retroactive grant period of July 1, 2019 – December 31, 2019, and if approved direct Comptroller’s Office to make the necessary budget amendments. (All Commission Districts.)

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to accept an Amended Notice of Subaward for the 2020 Victims of Crime Act (VOCA)

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