

**FOURTH AMENDMENT TO GRANT AGREEMENT**  
**BETWEEN**  
**NEVADA CLINICAL SERVICES, INC.**  
**AND**  
**NORTHERN NEVADA PUBLIC HEALTH**

This Fourth Amendment to the Notice of Grant Award and Agreement (“Fourth Amendment”) is entered into effective July 1, 2025 (the “Effective Date”) between Nevada Clinical Services, Inc. (“NCS”) and Northern Nevada Public Health (“Grantee”).

**RECITALS**

**WHEREAS**, NCS and Grantee entered into the Notice of Grant Award and Agreement effective July 1, 2021, also referenced as NCS Contract Number 162712, as subsequently amended (“Grant”), to provide tobacco education, prevention, and cessation services (“Services”);

**WHEREAS**, NCS and Grantee desire to extend the Grant for two additional twelve-month terms through June 30, 2027 (“Renewal Grant Term”) under the same terms and conditions of the Grant as hereby amended;

**WHEREAS**, NCS and Grantee desire to amend the Grant to incorporate an amended and restated scope of work for the Services for the Renewal Grant Term as of the Effective Date; and

**WHEREAS**, NCS and Grantee desire to amend the Grant to incorporate a new annual budget for the Renewal Grant Term as of the Effective Date;

**NOW, THEREFORE**, for and in consideration of the promises and the mutual covenants herein contained, the receipt and adequacy of which are for all purposes acknowledged and confessed herein, the Parties hereby agree as follows:

- I.**     Section B – Description of Services, Scope of Work, and Deliverables shall be replaced in its entirety with the amended and restated Section B, appended hereto.
- II.**    Section C – Budget and Financial Reporting Requirements shall be replaced in its entirety with the amended and restated Section C, appended hereto.
- III.**   The Grant is hereby extended for two Renewal Grant Terms of one-year in length, commencing on Effective Date through June 30, 2027. Total reimbursement will not exceed \$162,692.00 over the duration of the Renewal Grant Term from July 1, 2025 through June 30, 2026.
- IV.**    Except as amended herein, all other terms and conditions of the Grant shall remain in full force and effect subject to the terms of the Grant.

- V. This Fourth Amendment may be executed in one or more counterparts, and each of them shall be deemed to be one and the same instrument upon execution of all counterparts.

**IN WITNESS WHEREOF**, the Parties hereto have caused this Fourth Amendment to be signed and intend to be legally bound thereby as of the Effective Date.

**NCS**

**GRANTEE**

**Northern Nevada Public Health**

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
District Health Officer

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

#266621

## **SECTION B**

### **Description of Services, Scope of Work and Deliverables (July 1, 2025 – June 30, 2027)**

**Northern Nevada Public Health**, hereinafter referred to as “**Grantee**”, agrees to provide the following services and reports according to the identified timeframes:

#### **SFY 2026 (July 1, 2025- June 30, 2026)**

<p><b><i>Baseline Narrative:</i></b>  Number of stores that have withdrawn tobacco ads: Zero (0), one (1) store owner has shown interest.  Number of new statewide policies to restrict youth/young adults' access to flavored tobacco products: Zero (0)  Number of new higher education implementing tobacco-free policy: Zero (0)</p>						
<p><b><i>Key Deliverables Proposed:</i></b>  Northern Nevada Public Health will collaborate with statewide partners to implement one (1) strategy to educate the general population and three (3) decision makers / community stakeholders on the benefits of a (1) statewide policy to restrict the sale of flavored tobacco products, educate three (3) tobacco retailers on the importance of reducing/eliminating tobacco advertising in storefronts, promote GIS map of tobacco retailer density near Washoe County Schools through one (1) medium, promote the AANV website through 24 social media posts and through outreach at two (2) community events, distribute a (1) press release to increase community awareness about the health disparities linked to flavoring and tobacco use, and promote the “Be Vape Free Student-Athlete” educational videos reaching 300 young athletes.</p>						
<p><b><i>Strategy 1: Reduce initiation and use of tobacco, vapor and related products among youth and young adults.</i></b>  <b><i>Responsible person(s):</i></b> Northern Nevada Public Health coordinator</p>						
<b><i>Objective</i></b>	<b><i>Activities</i></b>	<b><i>Outputs</i></b>	<b><i>Timeline Begin / Completion</i></b>	<b><i>Target Population</i></b>	<b><i>Evaluation Measure (indicator)</i></b>	<b><i>Evaluation Tool</i></b>
1.1: By June 30, 2026, partners and youth will educate decision-makers and the public on the benefits of one (1) state-wide policy to restrict the sale of flavored tobacco products,	1.1.1 Collaborate with statewide partners (Nevada Tobacco Control & Smoke-free Coalition) to identify and implement at least one (1) strategy to educate the general population on the benefits of a statewide policy to restrict the sale of flavored tobacco products including menthol products.	Collaboration meeting dates General population reached	July 2025 – June 2026	Nevada Tobacco Control & Smoke-free Coalition (NTCSC) Communications Committee	# and type of strategy identified	Quarterly report (QR)

including menthol products reducing the retailers illegally selling tobacco products, including flavored tobacco, to minors from 12.8% of baseline to 11.5%.	1.1.2 Collaborate with statewide partners (Nevada Tobacco Control & Smoke-free Coalition, Nevada Public Health Association) and non-traditional partners (e.g., Black Wall Street) to identify and implement at least one (1) strategy to educate at least three (3) decision makers / community stakeholders on the benefits of a statewide policy to restrict the sale of flavored tobacco products including menthol products.	<p>Collaboration meeting dates</p> <p>Decision-makers reached</p> <p>Community stakeholders reached</p>	July 2025 – June 2026	<p>Nevada Tobacco Control &amp; Smoke-free Coalition (NTCSC) Communications Committee, Policy Committee, and Board</p> <p>Attracting Addiction Nevada Workgroup</p> <p>Decision makers/community stakeholders</p>	<p># and type of strategy identified</p> <p># of decision makers/community stakeholders educated</p> <p>% of illegally selling tobacco products reduction</p>	QR
	1.1.3 Educate at least three (3) tobacco retailers on the importance of reducing/eliminating tobacco advertising in storefronts and provide technical assistance on reorganizing storefronts if requested.	Log of meetings with retailers		Tobacco retailers in the Reno and Sparks areas	<p># of tobacco retailers educated</p> <p># of storefronts reorganized</p>	QR

	1.1.4 Promote the GIS map of tobacco retailer density near Washoe County schools to the community through at least one (1) medium.	Message/s developed  Type of promotions	July 2025 – June 2026	Washoe County School District (WCSD)  Parents	# of GIS map promotions conducted  types of media used to promote the GIS map	QR
1.2 Through June 30, 2026, promote the Attracting Addiction Nevada campaign to reach at least 1,000 adults (e.g., parents, Washoe County School District staff) and Be Vape Free messaging reaching at least 300 youth/young adults through at least one (1) medium.	1.2.1 Promote the AANV flavoring website to parents and residents who work with youth and young adults through at least 24 social media posts and through outreach at a minimum of two (2) community events. Priority given to community events reaching those with health disparities.	Record of AANV social media posts  Record of community outreach activities	July 2025 – June 2026	Attracting Addiction Nevada Workgroup  Parents and residents who work with youth and young adults	Report of social media to promote AANV  # of community events held  # of reach	QR
	1.2.2 Create and distribute a (1) press release to increase community awareness about the health disparities linked to flavoring and tobacco use (e.g., No Menthol May, Great American Smokeout, etc.).	Record of event/s	July 2025 – June 2026	Community organizations serving disparate populations (e.g., Black Wall Street, Bethel AME Church, etc.)	# of press release distributed	QR
	1.2.3 Promote the <i>Be Vape Free</i>	Record of mediums	July 2025 – June 2026	Community organizations	# of educational videos promoted	QR

	<i>Student-Athlete</i> educational videos through at least one (1) targeted medium e.g., sports organization, sporting events, WCSD athletics) reaching at least 300 youth athletes.	messaging is shared on  Student-athletes reached		(e.g., Pop Warner, Little league, Reno Sports dome, WCSD)  Youth athletes	# and Type of channel used to promote educational videos  # of reach	
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**Baseline Narrative:**

Northern Nevada Public Health promoted the Smoke free Truckee Meadows (SFTM) initiative to 202 people and engaged 11 key influencers, educated four (4) local organizations that serve populations that experience tobacco-use disparities and adopted one (1) smoke-free policy, provided indoor smokefree policies technical assistance to 15 organizations and one (1) property/organization adopted a (1) smoke-free policy, kept providing outreach and TA to three (3) MUH properties on policy expansion.

**Key Deliverables Proposed:**

Northern Nevada Public Health will work with one (1) intern to promote the Smoke free Truckee Meadows (SFTM) initiative to two (2) populations impacted by secondhand smoke (SHS) workplace exposure, educate local organizations to initiate the adoption of two (2) smoke-free policies, recognize one (1) business protecting employees and patrons from secondhand smoke, update the Smoke-free Hotspots map and promote it to the community through one (1) medium, provide outreach/technical assistance to five (5) MUH properties/organizations and assist three (3) MUH properties in establishing NEW indoor smokefree policies, promote the recorded/narrated SF MUH presentation to two (2) MUH property staff / organizations.

**Strategy 2: Eliminate exposure to secondhand smoke and electronic smoking device emissions.**

**Responsible person(s):** Northern Nevada Public Health coordinator

<b>Objective</b>	<b>Activities</b>	<b>Outputs</b>	<b>Timeline Begin / Completion</b>	<b>Target Population</b>	<b>Evaluation Measure (indicator)</b>	<b>Evaluation Tool</b>
2.1: By June 30, 2026, increase the number of smoke/tobacco-free policies within Washoe County by at least five (5).	2.1.1 Work with at least one (1) intern to promote the Smoke free Truckee Meadows (SFTM) initiative to at least two (2) populations impacted by secondhand smoke (SHS) workplace exposure. SFTM efforts prioritize decreasing SHS exposure among	Record of outreach to impacted populations  Final intern project presentation	July 2025 – June 2026	Nevada Cancer Coalition  NTCSC Policy Committee, Board, and Northern Nevada Action Committee  Businesses exempt from the	# of intern working on SFTM initiative  # of impacted populations	QR

	low wage employees of hospitality industries exempt from the Nevada Clean Indoor Air Act (NCIAA).			Nevada Clean Indoor Air Act  Populations impacted by SHS		
	2.1.2 Educate local organizations to initiate the adoption of at least two (2) smoke-free policies. Efforts will be made to protect specific populations experiencing health disparities.	List of local organizations engaged  Policies adopted	July 2025 – June 2026	Nevada Cancer Coalition  NTCSC Policy Committee, Board, and Northern Nevada Action Committee	# and type of local organizations educated  # of smoke-free policies adopted	QR
	2.1.3 Recognize at least one (1) business protecting employees and patrons from secondhand smoke beyond the requirements of the NCIAA with an Extra Mile Award or Hospitality Hero Award.	Promotion of business	July 2025 – June 2026	NNPH District Board of Health  NNPH Office of the District Health Officer  NNPH Communications Team and media outlets	# of business recognized	QR
	2.1.4 Update the Smoke-free Hotspots map and promote it to the community through at least one (1) medium.	Map/webpage updates  Message/s developed  Type/reach of promotions	July 2025 – June 2026	NNPH Communications Team  Washoe County GIS Team	# of Smoke-free Hotspots promotions made  Type and # of channels/medium used	QR

	2.1.5 Provide outreach/technical assistance to at least five (5) MUH properties/organizations and assist at least three (3) MUH properties in establishing NEW indoor smokefree policies. Efforts will prioritize low-income housing to limit the impact of SHS exposure on low-income individuals and families. Provide signage and collaborate with director to update the online SF MUH directory as needed.	Record of outreach/TA  List of properties with new policy  List of properties receiving signage &/or added to online directory	July 2025 – June 2026	Multifamily housing properties in Washoe County	# of outreach provided to MUH properties/organizations  # of MUH properties provided with NEW indoor smokefree policies.	QR
	2.1.6 Promote the recorded/narrated SF MUH presentation to at least two (2) MUH property staff / organizations.	Record of presentation promoted	July 2025 – June 2026	Multifamily housing properties in Washoe County	# of presentations held  # of MUH property staff / organizations reached	QR

***Baseline Narrative:***

Number of healthcare providers referring patients to MLMQ/NQL: Zero (0)

Number of healthcare providers in the use of referrals to MLMQ/NQL: Zero (0).

***Key Deliverables Proposed:***

Northern Nevada Public Health will promote My Life, My Quit cessation resources to three (3) healthcare providers serving youth/young adults, facilitate one (1) meeting with representatives from Renown Health to determine the support required by NNPH to enhance its efforts in linking its EMR to the Nevada Tobacco Quitline, collaborate with one (1) healthcare-related organization to educate its members on MLMQ and NQL through one (1) method, and partner with one (1) organization serving low-income families/youth/young adults to share cessation resources for Y/YA.

***Strategy 3:*** Promote quitting tobacco and electronic smoking device use among adults and youth.

***Responsible person(s):*** Northern Nevada Public Health coordinator



<b>Objective</b>	<b>Activities</b>	<b>Outputs</b>	<b>Timeline Begin / Completion</b>	<b>Target Population</b>	<b>Evaluation Measure (indicator)</b>	<b>Evaluation Tool</b>
3.1: By June 30, 2026, facilitate referrals from at least two (2) providers who serve youth and/or young adults to the <i>My Life My Quit</i> Program.	3.1.1 Promote the <i>My Life, My Quit</i> cessation resource to at least three (3) healthcare providers serving youth and/or young adults (Y/YA). Priority will be given to providers serving at-risk Y/YA.	Record of outreach and education	July 2025 – June 2026	Tobacco Cessation Coordinator  Healthcare providers in Washoe County	# of cessation resources promoted to healthcare providers  # of healthcare providers reached  # of referrals made from the target providers	QR
	3.1.2 Facilitate at least one (1) meeting with Renown Health representatives to determine the support required from NNPH to enhance their efforts in linking their EMR to the Nevada Tobacco Quitline and boosting referrals.	Record of communication	July 2025 – June 2026	Dr. Jose Cucalon Calderon  Tobacco Cessation Coordinator	# of meetings held	QR
	3.1.3 Collaborate with at least one (1) healthcare-related organization (e.g., Washoe County Medical Society (WCMS), Renown	Record of collaborations  Record of education	July 2025 – June 2026	Healthcare-related organization (e.g., Washoe County Medical	# of healthcare-related organization reached	QR

	Hospital, etc.) to educate its members on MLMQ and NQL through at least one (1) method.			Society (WCMS), Renown Hospital, etc.)	# of healthcare-related members educated	
	3.1.4 Partner with at least one (1) organization serving low-income families, youth, and young adults (e.g., Boys & Girls Club of the Sierra, Black Wall Street, Children's Cabinet, etc.) to share cessation resources for Y/YA (MLMQ).	Record of partnerships  Record of education shared	July 2025 – June 2026	Identified contacts at Black Wall Street, Boys and Girls Club of the Sierra, Children's Cabinet, Eddy House, Join Together Northern Nevada, etc.)	# and type of partnership made  # of cessation materials shared	QR

**Baseline Narrative:**

Northern Nevada Public Health has no baseline for this component.

**Key Deliverables Proposed:**

Northern Nevada Public Health will hold (12) monthly Nevada Tobacco Control & Smoke-free Coalition ("NTCSC") board meetings and other appropriate committee meetings as needed, coordinate four (4) quarterly general membership meetings, coordinate one (1) annual NTCSC strategic planning meeting, draft NTCSC statewide strategic plan based on statewide partner feedback from annual planning meeting, distribute twelve (12) e-newsletters to NTCSC General Membership database and develop content for NTCSC website and social media pages.

**Component 2: Statewide Collaboration**

Objective	Activities	Outputs	Timeline Begin / Completion	Target Population	Evaluation Measure (indicator)	Evaluation Tool
4.1 Through June 30, 2026, continue supporting, facilitating, monitoring and developing (1) statewide coalition	4.1.1 Continue to facilitate a minimum of twelve (12) monthly NTCSC board meetings and other corresponding committee meetings as needed, including	Meeting agenda and notes	July 2025 – June 2026	NTCSC members	# of meetings	QR

(NTCSC) whose mission is to improve the health of all Nevadans by advocating to eliminate exposure to secondhand smoke and vape emissions, expand access to cessation, and reduce commercial tobacco use.  *(NNPH has agreed to be the agency who will contract with Nevada Cancer Coalition on behalf of all partners to facilitate NTCSC)	monthly Policy and Communications Committees.					
	4.1.2 Coordinate four (4) quarterly general membership meetings.	Meeting agenda and Notes	July 2025 – June 2026	NTCSC members	# of meetings	QR
	4.1.3 Coordinate one (1) annual NTCSC strategic planning meeting.	Meeting agenda and Notes	July 2025 – June 2026	NTCSC members	# of meetings	QR
	4.1.4 Draft NTCSC statewide strategic plan based on statewide partner feedback from annual planning meeting.	Statewide strategic plan	July 2025 – June 2026	NTCSC members	# of strategic plan created	QR
	4.1.5 Create twelve (12) e-newsletters and distribute to NTCSC General Membership database.	E-newsletters created	July 2025 – June 2026	NTCSC members	# of e-newsletters	QR
	4.1.6 Monitor, update, and develop content for NTCSC website and social media pages.	Website pages updated  Social media updated	July 2025 – June 2026	NTCSC members	# of web and social media maintained  # reach of web and social media	QR

**Program Requirement: Any media content prepared by NNPH should be approved by the program and should include a funding attribution.**

**Quarterly Progress Report /Technical Assistance Due Dates:**

- 1) Q1 Report Due October 15, 2025
- 2) Q2 Report Due January 15, 2026
- 3) Q3 Report Due April 15, 2026
- 4) Q4 Report Due July 15, 2026

## AWARD SECTION C

### Budget and Financial Reporting Requirements

Grantee agrees to adhere to the following annual budget:

#### SFY 2026 (July 1, 2025- June 30, 2026): Budget 1 of 2

<b>Total Personnel Costs</b>	including fringe	<b>Total:</b>	<b>\$85,323</b>
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	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Months worked Annual</u>	<u>Amount Requested</u>
Nicole Alberti; Health Educator Coordinator; PC#: 2169	\$117,307.14	50.246%	11.000%	12	100.00%	\$19,387

Job Description: Full time (FT) Health Educator Coordinator (HEC) provides supervision of and technical assistance (TA) to Health Educators (HEs), Intermittent Hourly Health Educators (IHHEs) and Public Service Intern (if applicable). Position ensures regular and timely communication with the NV DPBH and submits reports/documents as needed. Assists in coordination of vendors. As required by the grant, this person will attend the annual partner meeting with travel supported with funds from this grant award. Supervision of performance will be provided by the Public Health Program Supervisor (cash contribution).

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
Zarmish Tariq; HE II; PC#:0161	\$91,227.26	49.836%	20.000%	12	100.00%	\$27,338

Job Description: FT HE will work on deliverables and may provide TA to the IHHEs and PSI as needed. This person may also assist in coordination of vendors and may attend the annual partner meeting with travel supported with funds from this grant award. Supervision of staff performance will be provided by the HEC.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
Lona Bogale; IHHE II; PC#:8377	\$77,729.60	1.750%	35.000%	12	100.00%	\$27,681

Job Description: This is an 14 hr/wk position - estimate based on \$36.29/hr x 14 hrs/wk x 52 weeks + fringe. This position will oversee the implementation of project activities related to smoke free multi-unit housing efforts, and other activities as needed.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
Claudia Garcia-Aguilar; IHHE I; PC#:8377	\$71,531.20	1.750%	15.000%	12	100.00%	\$10,917

Job Description: This is a 6 hr/wk position - estimate based on \$33.39/hr x 6 hrs/wk x 52 weeks + fringe. This position focuses on the implementation of project activities related to youth and young adults, and other activities as needed.

<b>Total Fringe Cost</b>	<b>\$16,239</b>	<b>Total Salary Cost:</b>	<b>\$69,084</b>
<b>Total Budgeted FTE</b>	<b>0.81000</b>		

<b>Travel</b>	<b>Total:</b>	<b>\$63</b>
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#### **In-State Travel** **\$63**

<u>Origin &amp; Destination</u>	<u>Cost</u>	<u># of Trips</u>	<u># of days</u>	<u># of Staff</u>
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0	0		0
Baggage fee: \$ amount per person x # of trips x # of staff	\$0	0		0
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$0	0	0	0
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$0	0	0	0
Motor Pool:(\$ car/day + ## miles/day x \$ rate per mile) x # trips x # days	\$0.00	0	0	
Mileage: (\$0.70 x 10 miles per r/trip) x 9 trips x 1 staff	\$7.00	9		1
Parking: \$ per day x # of trips x # of days x # of staff	\$0	0	0	0

**Justification:** Per State TCP Annual Partner's meeting will be local so no additional travel aside from mileage is needed. Mileage supports FT and PT staff driving to mtgs and events locally and in Carson City to support grant deliverables. Rates used are federal GSA rates for FY25.

<b>Operating</b>	<b>Total:</b>	<b>\$72</b>
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Office supplies: \$3 x 2 FTE staff x 12 mo.

\$72.00

*Justification: Office supplies will be used by staff to carry out grant activities. Examples of office supplies include envelopes, paper, notebooks, pens, folders, etc.*

<b>Equipment</b>	<b>Total:</b>	<b>\$0</b>
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<b>Contractual</b>		<b>\$10,500</b>
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Smokefree workplaces contractor: Nevada Cancer Coalition (NCC)

**Total     \$10,000.00**

Method of Selection: Sole source; NCC is the organization that currently coordinates smokefree (SF) workplace efforts in Washoe County

Period of Performance: July 1, 2025 - June 30, 2026

Scope of Work: NCC will provide mechanisms in the community to educate about and increase support for SF workplaces in support of health equity and SF jurisdictions.

\* Sole Source Justification: Smoke free workplaces help to advance efforts to support a smoke free jurisdiction. NCC is the appropriate provider of these services because staff at NCC has been leading the SF workplace efforts in Washoe County by managing activities related to Smoke Free Truckee Meadows since 2017. NCC has staffing resources, and staff are knowledgeable about tobacco, and have built strong relationships within the community.

Method of Accountability: The HEC will insure all components of the agreed-upon scope of work are completed.

Messaging through community partners: 1-2 partner campaigns (ranging in cost from \$250-\$500); potential partners include Washoe County Medical Society, Black Wall Street, Bethel AME Church, Boys & Girls Club, Girls on the Run, etc.

**Total                     \$500.00**

Method of Selection: Quotes will be requested for each messaging campaign. Staff will follow WCHD procedures for number of quotes requested; all quotes to be reviewed by project staff and approved by supervisor and division director.

Period of Performance: July 1, 2025 - June 30, 2026

Scope of Work: Messaging campaigns with community partners will help enhance reach of messaging with specific audiences. Messages may include those items related to smoke free efforts and youth.

Justification: Community partners have ability to reach specific audiences and can enhance tobacco prevention and control messaging. Like media campaigns, targeted messaging has the potential to impact tobacco use, shape social norms and can change awareness, knowledge, attitudes and behaviors.

Method of Accountability: With guidance from the Health Educator Coordinator, the Health Educators working on the specific activities will develop scopes of work and will ensure all components are completed.

<b>Training</b>	<b>Total:</b>	<b>\$150</b>
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Local or virtual training supporting tobacco activities and or health equity.

Estimate: \$150 registration x 1 staff

**\$150.00**

Justification: Training allows staff to increase knowledge, and form/build relationships with partners and stakeholders.

<b>Other</b>	<b>Total:</b>	<b>\$2,681</b>
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Printing Services: \$10/mo. x 12 months

\$120.00

Awards

\$150.00

Signs (~\$46/sign - no tax as govt agency)

\$2,009.00

Memberships

\$120.00

Postage: \$ 1 per mo. x 12 months

\$12.00

Phone Line: \$10 per mo. x 12 months x 1 Staff

\$120.00

Incentives

\$150.00

Justification: *Printing for activities related SF MUH, TF campuses and youth prevention activities, tobacco merchant education, etc. Postage for mailers including to health care providers, SF MUH stakeholders, and/or other grant related outreach activities. Phone line for IH HE (1). Signs for SF MUH, and other SF signage related to grant deliverables. Awards such as Extra Mile Awards (engraved plaques). Membership: NV Housing Coalition relates to SF MUH activities. Incentives for work plan activities, including surveys and activities related to SF MUH, youth participation, and engaging health care providers. May but not limited to gift cards such as \$5-\$50 gift cards to Amazon, Starbucks or Target, water bottles, ChapStick, stress balls, etc..*

<b>TOTAL DIRECT CHARGES</b>	<b>\$98,789</b>
<b>Indirect Charges</b>	<b>Indirect Rate: 8.000% \$7,903</b>
<b>Indirect Methodology:</b> NNPH prepares an annual indirect cost rate (ICR) proposal. The ICR for FY25 is 24.43% for the Community and Clinical Health Services Division; however administration has approved to use 8% in this case.	
<b>TOTAL BUDGET</b>	<b>Total: \$106,692</b>

**SFY 2026 (July 1, 2025- June 30, 2026): Budget 2 of 2**

<b>Total Personnel Costs</b>	including fringe	<b>Total:</b>	<b>\$0</b>
<b>Total Fringe Cost</b>	<b>\$0</b>	<b>Total Salary Cost:</b>	<b>\$0</b>
<b>Total Budgeted FTE</b>	<b>1.00000</b>		
<b>Travel</b>		<b>Total:</b>	<b>\$0</b>
<b>Operating</b>		<b>Total:</b>	<b>\$0</b>
<b>Equipment</b>		<b>Total:</b>	<b>\$0</b>
<b>Contractual</b>			<b>\$56,000</b>

Name of Contractor, Subrecipient: [Nevada Cancer Coalition](#)

**Total \$56,000**

Method of Selection: [sole source as fiscal sponsor for Nevada Tobacco Control and Smoke Free Coalition \(NTCSC\)](#)

Period of Performance: July 1, 2025 - June 30, 2026

Scope of Work: [Continued support and development of NTCSC which includes providing fiscal oversight, accounting, and program management. Facilitate state-wide strategic planning to advance the State and National Tobacco Control Goals. Maintain coalition membership and communication.](#)

\* Sole Source Justification: [Fiscal sponsor chosen by NTCSC according to complimentary mission, goals, and work.](#)

Budget

Program Manager (27 hours/week)	\$42,120.00
Operations Manager	\$3,500.00
Office, utilities, telephone/internet	\$2,250.00
Supplies	\$280.00
Strategic Planning	\$6,500.00
Web Applications	\$850.00
Travel	\$500.00
<b>Total Budget</b>	<b>\$56,000.00</b>

Method of Accountability:

Define - [Quarterly reports and invoices.](#)

<b>Training</b>	<b>Total:</b>	<b>\$0</b>
<b>Other</b>	<b>Total:</b>	<b>\$0</b>
<b>TOTAL DIRECT CHARGES</b>		<b>\$56,000</b>
<b>Indirect Charges</b>	<b>Indirect Rate: 0.000%</b>	<b>\$0</b>
<b>Indirect Methodology:</b> N/A		

<b>TOTAL BUDGET</b>	<b>Total:</b>	<b>\$56,000</b>
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