3663 Barron Way Reno, NV 89511



Chief Charles A. Moore Phone: (775) 326-6000 Fax: (775) 326-6003

Page: ___1___Schedule 1

Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

Truckee Meadows Fire Protection District	herewith submits the FINAL budget for the
fiscal year ending June 30, 2025	
This budget contains 1 funds, including Deb	ot Service, requiring property tax revenues totaling \$ 27,038,958
The property tax rates computed herein are based on prelimir the tax rate will be increased by an amount not to exceed lowered.	nary data. If the final state computed revenue limitation permits, 0
This budget contains 6 governmental fund ty 2 proprietary funds with estimated expenses of \$	ypes with estimated expenditures of \$ 61,718,286 and 5,737,165
Copies of this budget have been filed for public record and ins Government Budget and Finance Act).	spection in the offices enumerated in NRS 354.596 (Local
CERTIFICATION	APPROVED BY THE GOVERNING BOARD
I Cindy Vance (Printed Name) Chief Fiscal Officer	
(Title) certify that all applicable funds and financial operations of this Local Government are listed herein	
Signed	
Dated:	
SCHEDULED PUBLIC HEARING:	
Date and Time May 21, 2024 at 9:00 AM	Publication Date May 10, 2024
Place: Washoe County Commission Chambers, 1001 E.	9th Street, Reno, Nevada

INDEX

I. INTRODUCTIO	<u>N</u>	PAGE
Transmittal Letter		1
II. SUMMARY SC	<u>HEDULES</u>	
Schedule S-2 Schedule S-3 Schedule A Schedule A-1 Schedule A-2	Statistical Data Property Tax Rate Reconciliation Estimated Revenues and Other Resources Estimated Expenditures and Other Financing Uses Proprietary and Nonexpendable Trust Funds	2 3 4 5 6
III. GOVERNMEN	TAL FUND TYPES AND EXPENDABLE TRUST FUNDS	
Schedule B Schedule B-12 Schedule B-13 Schedule B-14 Schedule B-15 Schedule C-15,16	General Fund Capital Projects Fund Emergency Fund Sick Annual Comp Benefits Fund Stabilization Fund Debt Service Fund	7, 8, 9, 10 11 12 13 14 15, 16
IV. ENTERPRISE	FUNDS	
Schedule F-1 Schedule F-2	Emergency Medical Services Fund Revenue, Expenses, and Net Income Emergency Medical Services Fund Statement of Cash Flows	17 18
V. INTERNAL SE	RVICE FUNDS	
Schedule F-1	Workers' Compensation Fund Revenue, Expenses, and Net Income Workers' Compensation Fund	19 20
Schedule F-2	Statement of Cash Flows	20
VI. SUPPLEMEN	TARY INFORMATION	
Schedule C-1 Schedule T Schedule 30 Schedule 31 Schedule 32	Schedule of Indebtedness Transfer Reconciliation Lobbying Expense Estimate Schedule of Existing Contracts Schedule of Privatization Contracts	21 22,23,24 25 26 27

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 06/30/2023	ENDING 06/30/2024	ENDING 06/30/2025
General Government			
Judicial			
Public Safety	208	207	208
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	208	207	208
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	208	207	208

POPULATION (AS OF JULY 1)	104,376	108,470	109,269	
SOURCE OF POPULATION ESTIMATE*	Comprehensive Planning	Comprehensive Planning	Comprehensive Planning	
Assessed Valuation (Secured and Unsecured Only) **	5,142,935,375	6,508,257,626	7,011,245,539	
Net Proceeds of Mines	1,639,715	1,613,438	5,766,186	
TOTAL ASSESSED VALUE	5,144,575,090	6,509,871,064	7,017,011,725	
TAX RATE				
General Fund	0.5400	0.5400	0.5400	
Special Revenue Funds				
Capital Projects Funds				
Debt Service Funds				
Enterprise Fund				
Other				
TOTAL TAX RATE	0.5400	0.5400	0.5400	

^{*} Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available. Estimate is based on the Truckee Meadows Regional Planning Association estimate.

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED		ALLOWED AD VALOREM REVENUE	TAX RATE	TOTAL AD VALOREM	AD VALOREM	AD VALODEM
	ALLOWED TAX RATE	ASSESSED VALUATION	[(1) X (2)/100]	LEVIED	REVENUE WITH NO CAP [(2, line A)X(4)/100]	TAX ABATEMENT [(5)-(7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:	TAXTAIL	ASSESSED VALUATION	[(1) X (2)/100]	LLVILD	[(2, 1116 A)/(4)/100]	[(3)-(7)]	ILVENOL WITH CAL
A. PROPERTY TAX Subject to							
Revenue Limitations	1.6361	7,011,245,539	114,710,988	0.5400	37,860,726	10,821,768	27,038,958
B. PROPERTY TAX Outside							
Revenue Limitations:							
Net Proceeds of Mines	1.6361	5,766,186	94,341				
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition							
(NRS 354.59815)							
G. Youth Services Levy							
(NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)							
	0.0548	7,011,245,539	3,845,159				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE							
OVERRIDES	0.0548	7,011,245,539	3,845,159				
M. SUBTOTAL A, C, L							
	1.6909	7,011,245,539	118,556,147	0.5400	37,860,726	10,821,768	27,038,958
N. Debt							
O. TOTAL M AND N							
	1.6909	7,011,245,539	118,556,147	0.5400	37,860,726	10,821,768	27,038,958

TRUCKEE MEADOWS FIRE PROTECTION DISTIRCT

(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Note 1: This form calculation does not include net proceeds of mines revenue calculations.

Page 3_ Schedule S-3 Budget For Fiscal Year Ending June 30, 2025

Budget Summary for	TRUCKEE MEADOWS FIRE PROTECTION DISTRICT				
_	(Local Government)				

						OTHER		
						FINANCING		
GOVERNMENTAL FUNDS AND						SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING		PROPERTY			OTHER THAN		
EXI ENDABLE TROOT FORDS	FUND	CONSOLIDATED	TAX	TAX	OTHER	TRANSFERS	OPERATING	
FUND NAME	BALANCES	TAX REVENUE	REQUIRED	RATE	REVENUE	IN	TRANSFERS IN	TOTAL
I OND NAME	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	10,147,508	11,680,397	27,038,958	0.5400	12,889,459	- (0)	(')	61,756,322
Capital Projects Fund	3,164,616	-	-	-	459,239	300,000	1,000,000	4,923,855
Emergency Fund	1,177,663	-	-	-	1,500,000	-	-	2,677,663
Sick Annual Comp Beneftis Fund	114,824	-	-	-	-	-	832,000	946,824
Stabilization Fund	637,937	-	-	-	5,000	-	-	642,937
Debt Service Fund	600,000	-	-	-	-	-	1,009,687	1,609,687
Subtotal Governmental Fund Types,								
Expendable Trust Funds	15,842,548	11,680,397	27,038,958	0.5400	14,853,698	300,000	2,841,687	72,557,288
PROPRIETARY FUNDS								
FROFRIETART FUNDS	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	^^^^^				^^^^	^^^^^	^^^^^	^^^^^
TOTAL ALL FUNDS	xxxxxxxxxx	11,680,397	27,038,958	0.5400	XXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX

Page: 4 Schedule A

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for	TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
	(Local Government)

				SERVICES,		CONTINGENCIES			
				SUPPLIES		AND USES			
GOVERNMENTAL FUNDS AND				AND		OTHER THAN			
EXPENDABLE TRUST FUNDS		SALARIES		OTHER	CAPITAL	OPERATING	OPERATING		
		AND	EMPLOYEE	CHARGES	OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	
FUND NAME		WAGES	BENEFITS	**	***	OUT	OUT	BALANCES	TOTAL
	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	-	26,656,604	18,283,012	8,372,628	-	400,000	2,841,687	5,202,391	61,756,322
Capital Projects Fund	С	-	-	129,239	4,287,116	ı	-	507,500	4,923,855
Emergency Fund	R	1,000,000	300,000	200,000	-	•	-	1,177,663	2,677,663
Sick Annual Comp Beneftis Fund	R	930,000	-	-	-	•	-	16,824	946,824
Stabilization Fund	R	-	-	550,000	1	ı	-	92,937	642,937
Debt Service Fund	D	-	-	1,009,687	ı	•	-	600,000	1,609,687
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		28,586,604	18,583,012	10,261,554	4,287,116	400,000	2,841,687	7,597,315	72,557,288

* FUND TYPES: R - Special Revenue

C - Capital Projects
D - Debt Service

T - Expendable Trust

Page: __5 Schedule A-1

*** Capital Outlay must agree with CIP.

^{**} Include Debt Service Requirements in this column

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for TRUCKEE MEADOWS FIRE PROTECTION DISTRICT

(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TI	COUT(6)	NET INCOME (7)
Emergency Medical Services	Е	4,200,000	5,229,665	510,000	-	-	-	(519,665)
Workers' Compensation Fund	1	-	507,500	-	-	-	-	(507,500)
TOTAL		4,200,000	5,737,165	510,000	-	-	_	(1,027,165)

*	FUND	TYPES:	E - E	Enterprise
---	------	--------	-------	------------

I - Internal Service

N - Nonexpendable Trust

Page: ___<u>6</u>___ Schedule A-2

FORM 4404LGF

^{**} Include Depreciation

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025		
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED	
Taxes:	04.400.005	00 000 004	07.000.050	07.000.050	
Property Tax	24,160,605	26,082,391	27,038,958	27,038,958	
Property Tax-AB 104	334,759	338,727	361,719	361,719	
Licenses and permits:					
Gaming, AB 104	115,687	75,000	75,000	75,000	
Other	204,953	180,000	170,000	170,000	
Intergovernmental:					
Federal grants	430,941	750,574	1,178,161	1,221,634	
State grants	9,029	-	-		
Consolidated taxes	11,109,844	11,513,041	11,680,397	11,680,397	
Real property transfer tax, AB 104	89,877	70,339	77,000	77,000	
Supplemental city/county relief tax, AB 104	1,862,468	1,534,175	1,534,175	1,534,175	
Interlocal agreement, fire suppression	593,268	530,000	50,000	50,000	
Other	-	-	-	-	
Charges for Services:					
Services to other agencies	2,472,741	5,168,872	3,942,897	4,097,030	
Other	244,718	111,837	105,000	105,000	
Miscellaneous:					
Donations	12,595	15,000	_		
Investment earnings	187,290	175,000	175,000	175,000	
Net increase (decrease) in investments	93,592	173,000	173,000	173,000	
Permits	-	_	_		
Reimbursements	870,488	941,301	5,844,561	4,994,561	
Other	18,088	28,340	28,340	28,340	
SUBTOTAL REVENUE ALL SOURCES	42,810,943	47,514,597	52,261,208	51,608,814	
OTHER FINANCING SOURCES					
Operating Transfers In (Schedule T)	_		_		
Emergency Fund	1,263,000	-	-	-	
Proceeds of asset disposition	5,309				
Proceeds of Long-term Debt	-	-	-	-	
Other	-	-	-	-	
SUBTOTAL OTHER FINANCING SOURCES	1,268,309	-	-	-	
	·				
BEGINNING FUND BALANCE	11,040,797	12,292,019	10,062,148	10,147,508	
Prior Period Adjustments	-	-	-	-	
Residual Equity Transfers	-				
TOTAL BEGINNING FUND BALANCE	11,040,797	12,292,019	10,062,148	10,147,508	
TOTAL AVAILABLE RESOURCES	55,120,049	59,806,616	62,323,356	61,756,322	

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

-	(1)	(2)	(3)	(4)
			BUDGET YEAR EN	IDING 06/30/2025
		ESTIMATED		
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2023	06/30/2024	APPROVED	APPROVED
PUBLIC SAFETY:				
FIRE:				
Salaries and wages	19,876,786	22,374,709	27,211,987	26,656,604
Employee benefits	12,143,284	14,314,175	18,392,449	18,283,012
Services and supplies	5,817,110	6,592,518	8,388,126	8,372,628
Capital Outlay	251,017	1,259,365	-	-
SUBTOTAL	38,088,197	44,540,767	53,992,562	53,312,244
<u> </u>	00,000,101	11,010,101	00,002,002	00,012,211
-				
-				
DUDI IO OAFFTY FUNCTION TOTALO				
PUBLIC SAFETY FUNCTION TOTALS: FIRE:				
Salaries and wages	19,876,786	22,374,709	27,211,987	26,656,604
Employee benefits	12,143,284	14,314,175	18,392,449	18,283,012
Services and supplies	5,817,110	6,592,518	8,388,126	8,372,628
Capital Outlay	251,017	1,259,365	-	-
FUNCTION SUPTOTAL	20,000,407	44 540 707	E2 000 500	E2 242 244
FUNCTION SUBTOTAL	38,088,197	44,540,767	53,992,562	53,312,244

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION	Public Safetv
	i abilo calcty

-	(1)	(2)	(3) BUDGET YEAR I	(4) ENDING 06/30/2025
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
DEBT SERVICE:				
Principal-Lease	35,956	1,000	-	-
Interest-Lease	758	200	-	-
SUBTOTAL	36,714	1,200	-	-
DEBT SERVICE FUNCTION TOTALS				
Principal-Lease Interest-Lease	35,956 758	1,000 200	-	
FUNCTION SUBTOTAL	36,714	1,200	-	

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

UNCTION Debt Service
UNCTION Debt Service

		(1)	(2)	(3)	(4)
				BUDGET YEAR E	NDING 06/30/2025
			ESTIMATED		
EXP	ENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
	AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	7.11.15 7.15 11 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	06/30/2023	06/30/2024	APPROVED	APPROVED
PAGE	FUNCTION SUMMARY	00/30/2023	00/30/2024	AFFROVED	AFFROVED
17.02	General Government				
	Judicial				
8	Public Safety	38,088,197	44,540,767	53,992,562	53,312,244
	Public Works	00,000,107	,	00,002,002	00,0:2,2::
	Sanitation				
	Health				
	Welfare				
	Culture and Recreation				
	Community Support				
9	Debt Service	36,714	1,200	-	-
	Intergovernmental Expenditures				
TOTAL	EXPENDITURES - ALL FUNCTIONS	38,124,911	44,541,967	53,992,562	53,312,244
		00,121,011	,,	33,332,332	30,0:2,2::
OTHER	USES:				
CONTIN	IGENCY (Not to exceed 3% of				
	,			400.000	400.000
	penditures all Functions)	-	-	400,000	400,000
	ng Transfers Out (Schedule T)				
11	Capital Projects Fund	2,250,000	3,610,000	1,000,000	1,000,000
13	Sick Annual Comp Benefits Fund	250,000	250,000	800,000	832,000
12	Emergency Fund	- 270 440	4 007 444	4 000 007	4 000 007
15 17	Debt Service Fund	370,119	1,007,141 250.000	1,009,687	1,009,687
	Emergency Medical Services	1,833,000	250,000	-	-
TOTAL	EXPENDITURES AND OTHER USES	42,828,030	49,659,108	57,202,249	56,553,931
ENDING	FUND BALANCE:	12,292,019	10,147,508	5,121,107	5,202,391
TOTAL	GENERAL FUND				
	MITMENTS AND FUND BALANCE	55,120,049	59,806,616	62,323,356	61,756,322

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT (Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE ${\sf GENERAL\ FUND\ -\ ALL\ FUNCTIONS}$

Page: 10 Schedule B-11

	(1)	(2)	(3)	(4)
		CCTIMATED	BUDGET YEAR EN	IDING 06/30/2025
	ACTUAL PRIOR	ESTIMATED CURRENT		
DEVENUES			TENITATI\/E	FINIAL
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
Miscellaneous	06/30/2023	06/30/2024	APPROVED	APPROVED
	30,440	1,000	1,000	1,000
Interest earnings Net increase (decrease) in investments	(4,317)	1,000	1,000	1,000
Reimbursements	913,522	2,114,211	400,000	400,000
Donations	310,322	499,761	58,239	58,239
Other	 	455,761	30,233	30,233
Ctrior				
Subtotal	939,645	2,614,972	459,239	459,239
OTHER FINANCING SOURCES:	333,313	2,0 : .,0 : 2	.00,200	.00,200
Operating Transfers In (Schedule T)	2,250,000	3,610,000	1,000,000	1,000,000
Proceeds of asset disposition	31,053	45,142	300,000	300,000
Proceeds from Debt Issuance	-	-	-	
Subtotal	2,281,053	3,655,142	1,300,000	1,300,000
BEGINNING FUND BALANCE	2,730,068	1,221,531	3,203,816	3,164,616
Prior Period Adjustment(s)	-			
Residual Equity Transfers	-			
TOTAL DECINING FUND DALANCE	0.700.000	4 004 504	0.000.040	0.404.040
TOTAL BEGINNING FUND BALANCE	2,730,068	1,221,531	3,203,816	3,164,616
TOTAL DESCRIBERS	F 050 766	7 404 645	4 062 055	4 000 055
TOTAL RESOURCES	5,950,766	7,491,645	4,963,055	4,923,855
EXPENDITURES				
PUBLIC SAFETY:				
FIRE:				
Salaries and wages	3,574	-	-	-
Employee benefits	772	-	-	-
Services and Supplies	631,331	695,443	129,239	129,239
Capital outlay	2,859,617	3,631,586	3,687,116	4,287,116
Subtotal	3,495,294	4,327,029	3,816,355	4,416,355
OTHER USES				
CONTINGENCY (not to exceed 3% of				
total expenditures)	-			
Issuance costs	-	-	-	-
Operating Transfers Out (Schodule T)				
Operating Transfers Out (Schedule T) Debt Service Fund	1,233,941	-		
Dent Service Fullu	1,233,941	-	-	<u>-</u>
Subtotal	1,233,941	-	_	
Gubiotal	1,233,341	-	-+	
ENDING FUND BALANCE	1,221,531	3,164,616	1,146,700	507,500
ENDING FORD BALL MADE	1,221,001	0,104,010	1,140,700	307,300
TOTAL COMMITMENTS & FUND BALANCE	5,950,766	7,491,645	4,963,055	4,923,855

SCHEDULE B -12

FUND	CAPITAL PROJECTS FUND

	(1)	(2)	(3) BUDGET YEAR EN	(4) IDING 06/30/2025
REVENUES	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Ad valorem, general	-	-	-	-
Intergovernmental				
Federal grants	109,713	-	-	-
State grants	-	-	-	-
Local Contributions	-	-	-	-
Miscellaneous	-	-		
Reimbursements	2,241,114	2,878,200	1,500,000	1,500,000
Subtotal	2,350,827	2,878,200	1,500,000	1,500,000
OTHER FINANCING SOURCES:	, , -	, , , , , ,	, ,	,,
Operating Transfers In (Schedule T)	_	_	_	_
General Fund	-	-	-	
BEGINNING FUND BALANCE	2,302,697	1,177,663	1,177,663	1,177,663
Prior Poriod Adjustment(s)				
Prior Period Adjustment(s) Residual Equity Transfers	-	-		
Residual Equity Transfers	-			
TOTAL BEGINNING FUND BALANCE	2,302,697	1,177,663	1,177,663	1,177,663
TOTAL RESOURCES	4,653,524	4,055,863	2,677,663	2,677,663
<u>EXPENDITURES</u>				
PUBLIC SAFETY:				
FIRE:				
Salaries and wages	1,619,674	2,159,828	1,000,000	1,000,000
Employee beneftis	197,421	298,837	300,000	300,000
Services and supplies	395,766	419,535	200,000	200,000
Capital Outlay	-	-		·
Subtotal	2,212,861	2,878,200	1,500,000	1,500,000
OTHER USES	2,212,001	2,070,200	1,000,000	1,000,000
CONTINGENCY (not to exceed 3% of				
total expenditures) Operating Transfers Out (Schedule T)	+	-		
General Fund	1,263,000	-		
General Fund	1,263,000	-	-	
ENDING FUND BALANCE	1,177,663	1,177,663	1,177,663	1,177,663
TOTAL COMMITMENTS & FUND BALANCE	4,653,524	4,055,863	2,677,663	2,677,663

SCHEDULE B -13

FUND	EMERGENCY FUND	

	(1)	(2)	(3) BUDGET YEAR EN	(4) NDING 06/30/2025
DEVENITES	ACTUAL PRIOR	ESTIMATED CURRENT		
REVENUES	YEAR ENDING 06/30/2023	YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous Investment Earnings	-	-	-	-
investment Lamings	-	-		
			+	
Subtotal	-	-	-	_
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	250,000	250,000	800,000	832,000
	202.000	201.001		444.004
BEGINNING FUND BALANCE	303,826	264,824	114,824	114,824
Prior Period Adjustment(s)	-	-		
Residual Equity Transfers	-	-		
TOTAL BEGINNING FUND BALANCE	303,826	264,824	114,824	114,824
TOTAL RESOURCES	553,826	514,824	914,824	946,824
EXPENDITURES				
PUBLIC SAFETY:				
FIRE:	200,002	400,000	900,000	020 000
Salaries and wages Employee Benefits	289,002	400,000	900,000	930,000
Subtotal	289,002	400,000	900,000	930,000
OTHER USES	209,002	400,000	900,000	930,000
CONTINGENCY (not to exceed 3% of				
total expenditures) Operating Transfers Out (Schedule T)	-	-		
,				
ENDING FUND BALANCE	264,824	114,824	14,824	16,824
TOTAL COMMITMENTS & FUND BALANCE	553,826	514,824	914,824	946,824

SCHEDULE B -14

FUND SICK ANNUAL COMP BENEFITS FUND

	(1)	(2)	(3) BUDGET YEAR EI	(4) NDING 06/30/2025
	ACTUAL PRIOR	ESTIMATED CURRENT	BOBOLI TEARLE	15.110 00/00/2020
REVENUES	YEAR ENDING ENDING 06/30/2023	YEAR ENDING ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous	40.440	5.000	5.000	5.000
Investment Earnings	12,448	5,000	5,000	5,000
Subtotal	12,448	5,000	5,000	5,000
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	621,147	633,437	637,937	637,937
Prior Period Adjustment(s) Residual Equity Transfers	-	-	-	-
TOTAL BEGINNING FUND BALANCE	621,147	633,437	637,937	637,937
TOTAL RESOURCES	633,595	638,437	642,937	642,937
EXPENDITURES				
PUBLIC SAFETY:				
FIRE: Salaries and wages	-	-	-	-
Employee Benefits Services and supplies	158	- 500	550,000	550,000
Subtotal	158	500	550,000	550,000
OTHER USES CONTINGENCY (not to exceed 3% of				·
total expenditures) Operating Transfers Out (Schedule T)	-			-
ENDING FUND BALANCE	633,437	637,937	92,937	92,937
TOTAL COMMITMENTS & FUND BALANCE	633,595	638,437	642,937	642,937

SCHEDUL	LE B -15
---------	----------

FUND	STABII IZATION FUND	
runi)	STADILIZATION FUND	

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025			
	ACTUAL PRIOR	ESTIMATED CURRENT				
REVENUES	YEAR ENDING 06/30/2023	YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED		
Subtotal						
OTHER FINANCING SOURCES (Specify):						
Transfers In (Schedule T)						
	070.440	4 007 444	4 000 007	4 000 007		
General Fund Capital Projects Fund	370,119 1,233,941	1,007,141	1,009,687	1,009,687		
Subtotal	1,604,060	1,007,141	1,009,687	1 000 697		
Subtotal	1,604,060	1,007,141	1,009,007	1,009,687		
BEGINNING FUND BALANCE	-	600,000	600,000	600,000		
Prior Period Adjustment(s)						
Residual Equity Transfers						
TOTAL BEGINNING FUND BALANCE			600,000	600,000		
TOTAL AVAILABLE RESOURCES	1,604,060	1,607,141	1,609,687	1,609,687		

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAID BY OPERATING RESOURCES

Page: 15 Schedule C-15

(1)	(2)	(3)	(4)	
	FOTIMATED	BUDGET YEAR ENDING 06/30/2025		
ACTUAL PRIOR				
		TENTATIVE	FINAL	
06/30/2023	06/30/2024	APPROVED	APPROVED	
423,000	430,000	437,000	437,000	
53,850	47,505	41,055	41,055	
476,850	477,505	478,055	478,055	
129,000	131,000	133,000	133,000	
28,091	26,117	24,113	24,113	
157,091	157,117	157,113	157,113	
190,000	200,000	210,000	210,000	
180,119	172,519	164,519	164,519	
370,119	372,519	374,519	374,519	
600,000	600,000	600,000	600,000	
600,000	600,000	600,000	600,000	
600,000	600,000	600,000	600,000	
1.604.060	1.607.141	1.609.687	1,609,687	
	ACTUAL PRIOR YEAR ENDING 06/30/2023 423,000 53,850 476,850 129,000 28,091 157,091 190,000 180,119 370,119	ACTUAL PRIOR YEAR ENDING 06/30/2023 423,000 430,000 53,850 47,505 476,850 477,505 476,850 477,505 477,505	ACTUAL PRIOR YEAR ENDING 06/30/2023 423,000 423,000 430,000 53,850 47,505 478,055 478,005 478,005 478,005 478,005 478,005 478,005 478,005 478,005 478,	

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAID BY OPERATING RESOURCES

Page: 16 Schedule C-16

	(1)	(2)	(3) BUDGET YEAR EN	(4) DING 06/30/2025
		ESTIMATED	BOBOLI ILIAKEN	21110 00/00/2020
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2023	06/30/2024	APPROVED	APPROVED
OPERATING REVENUE				
Charges for Service	2,941,810	6,101,081	4,200,000	4,200,000
Total Operating Revenue	2,941,810	6,101,081	4,200,000	4,200,000
OPERATING EXPENSE	2,0 : :,0 : 0	0,101,001	.,_00,000	.,
Salaries and wages	2,257,468	2,389,523	2,742,000	2,837,736
Employee beneftis	454,910	1,440,072	1,305,251	1,579,529
Services and supplies	540,598	637,278	630,400	630,400
Depreciation/Amortization	89,604	110,000	182,000	182,000
Depreciation/Amortization				
Total Operating Expense	3,342,580	4,576,873	4,859,651	5,229,665
Operating Income or (Loss)	(400,770)	1,524,208	(659,651)	(1,029,665)
NONOPERATING REVENUES (EXPENSES)				
State Grant	26,076	3,251	-	-
Federal Grant	-	-	-	500,000
Investment earnings	11,185	44,960	10,000	10,000
Net increase(decrease) in the value of investments	22,535	-	-	-
Gain(loss) on asset disposition	(15,129)	-	-	<u>-</u>
Total Nonoperating Revenues (Expense)	44,667	48,211	10,000	510,000
CAPITAL CONTRIBUTIONS				
Capital contributions	664,579	-	-	-
Total Capital Contributions	664,579	-	-	-
Net Income before Operating Transfers	308,476	1,572,419	(649,651)	(519,665)
Operating Transfers (Schedule T)				
In Out	1,833,000	250,000	-	-
Net Operating Transfers	1,833,000	250,000		
CHANGE IN NET POSITION	2,141,476	1,822,419	(649,651)	(519,665)
OTH WAS IN THE FOOT TON	2,141,470	1,022,419	(040,001)	(313,003)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND Emergency Medical Services

Page: 17 Schedule F-1

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	IDING 06/30/2025
	ACTUAL DDIOD			
DDODDIETADY EUND	ACTUAL PRIOR	CURRENT	TENITATI\/E	FINIAL
PROPRIETARY FUND	YEAR ENDING 06/30/2023	YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING	00/00/2020	00/00/2024	ATTIOVED	74 T TOVED
ACTIVITIES:				
Cash received from customers	963,022	1,170,652	1,200,000	1,200,000
Cash received from others	1,720,102	4,930,429	3,000,000	3,000,000
Cash payments to suppliers and service providers	(475,418)	(637,278)	(630,400)	(630,400)
Cash payments to employees for salaries & benefits	(2,889,618)	(3,583,824)	(3,837,251)	(4,207,265)
a. Net cash provided by (or used for) operating activities	(681,912)	1,879,979	(267,651)	(637,665)
	(001,912)	1,019,919	(201,031)	(037,003)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
State Grants	26.076	3,251	_	_
Federal Grants	20,070		500.000	500,000
Transfers In	1,833,000	250,000	-	-
b. Net cash provided by (or used for)				
noncapital financing				
activities	1,859,076	253,251	500,000	500,000
C. CASH FLOWS FROM CAPITAL AND	, ,	,	· ·	, i
RELATED FINANCING ACTIVITIES:				
Proceeds from asset disposition	7,695	-		
Purchase of Capital Assets		(60,000)	(879,000)	(879,000)
c. Net cash provided by (or used for)				
capital and related				
financing activities	7,695	(60,000)	(879,000)	(879,000)
D. CASH FLOWS FROM INVESTING				
ACTIVITIES:	32,648	44,960	40.000	10.000
Investment earnings	32,040	44,960	10,000	10,000
d. Net cash provided by (or used in)				
investing activities	32,648	44,960	10,000	10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	1,217,507	2,118,190	(636,651)	(1,006,665)
CASH AND CASH EQUIVALENTS AT	.,,,501	_, ,	(===,===,)	(1,22,230)
JULY 1, 20xx	-	1,217,507	3,335,697	3,335,697
CASH AND CASH EQUIVALENTS AT				
JUNE 30, 20xx	1,217,507	3,335,697	2,699,046	2,329,032

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Emergency Medical Services

Page: 18 Schedule F-2

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025			
		ECTIMATED.	DUDGET YEAR ENDING 06/30/2025			
	ACTUAL DOLOD	ESTIMATED				
DDODDIET - TV TIVIT	ACTUAL PRIOR	CURRENT				
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
	06/30/2023	06/30/2024	APPROVED	APPROVED		
OPERATING REVENUE						
Charges for services	-					
-						
Total Operating Revenue	-	-	-	-		
OPERATING EXPENSE						
Services and supplies	(213,842)	507,500	507,500	507,500		
Depreciation/Amortization						
Depreciation/Amortization						
Total Operating Expense	(213,842)	507,500	507,500	507,500		
Operating Income or (Loss)	213,842	(507,500)	(507,500)	(507,500)		
Operating income or (Loss)	213,042	(307,300)	(307,300)	(307,300)		
NONOPERATING REVENUES						
Investment earnings	33,281	-	-	_		
Net increase(decrease) in the value of investments	12,674	-				
Property Taxes	-	-	-	-		
Subsidies	-	-	-	-		
Consolidated Tax	-	-	-	-		
Total Nonoperating Revenues	45,955	-	-	-		
NONOPERATING EXPENSES						
Interest Expense	-	-	-	-		
Total Nonoperating Expenses	_	_	_			
	250 707	/E07 E00\	/E07 E00\	(507 500)		
Net Income before Operating Transfers	259,797	(507,500)	(507,500)	(507,500)		
Operating Transfers (Schedule T)						
In	_	_	-			
Out	-		-			
Net Operating Transfers	_	_	_	_		
Spording Hamoroto			-			
CHANGE IN NET POSITION	259,797	(507,500)	(507,500)	(507,500)		
STRUCTURE IT INC.	253,131	(301,300)	(307,300)	(307,300)		

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND WORKERS' COMPENSATION FUND

Page: 19 Schedule F-1

	(1)	(2)	(3) BUDGET YEAR E	(4) NDING 06/30/2025
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from other funds	_			_
Cash received from customers	_			_
Cash received from others	_	_	-	_
Cash payments for services and supplies	(36,272)	(507,500)	(507,500)	(507,500)
a. Net cash provided by (or used for) operating activities	(36,272)	(507,500)	(507,500)	(507,500)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Cash received from operating transfers	-	-	-	-
Interested paid Transfer Out	-	-	-	-
b. Net cash provided by (or used for) noncapital financing activities C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:	_	-	-	-
c. Net cash provided by (or used for) capital and related financing activities D. CASH FLOWS FROM INVESTING	_	-	-	-
ACTIVITIES:				
Investment earnings	43,700	-	-	-
d. Net cash provided by (or used in) investing activities NET INCREASE (DECREASE) in cash and	43,700	-	-	-
cash equivalents (a+b+c+d)	7,428	(507,500)	(507,500)	(507,500)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	2,317,699	2,325,127	1 017 607	1 017 607
CASH AND CASH EQUIVALENTS AT	2,317,699	2,323,127	1,817,627	1,817,627
JUNE 30, 20xx	2,325,127	1,817,627	1,310,127	1,310,127

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND WORKERS' COMPENSATION FUND

Page: 20 Schedule F-2 ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * Type
- 1 General Obligation Bonds
- 2 G.O. Revenue Supported Bonds
- 3 G.O. Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing

- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
							BEGINNING		TS FOR FISCAL NG 06/30/2025	(9)+(10)
NAME OF BOND OF LOAN			ORIGINAL	100115	FINAL	WITEDEAT	OUTSTANDING	NITEDEOT	DDINOIDAL	, , , ,
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	AMOUNT OF ISSUE	ISSUE DATE	PAYMENT DATE	INTEREST RATE	BALANCE 7/1/2024	INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
Company Obligation MT										
General Obligation MT Equipment Bonds Series 2020	5	10	\$ 4,415,000.00	3/10/2020	3/1/2030	1.50%	\$2,737,000.00	\$41,055	\$437,000	\$478,055
Gereral Obligation Capital										
Improvement Bonds	1	15	\$ 2,100,000.00	10/21/2020	6/1/2035	1.53%	\$1,576,000.00	\$24,113	\$133,000	\$157,113
Gereral Obligation Capital						2.125 % -				
Improvement Bonds	1	25	\$ 7,000,000.00	7/28/2021	6/1/2046	4.00%	\$6,400,000	\$164,519	\$210,000	\$374,519
							\$	\$	\$	\$
							•		Ψ	Ψ
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
									•	•
				<u> </u>			\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							.	¢.	¢.	r.
							\$	\$	D	D
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							\$10,713,000.00	\$229,687.00	\$780,000.00	\$1,009,687.00

SCHEDULE C-1 - INDEBTEDNESS

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT (Local Government)

Budget Fiscal Year 2024-2025

Page: 21 Schedule C-1

Transfer Schedule for Fiscal Year 2024-2025

	TRA	TRANSFERS IN			TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND			-		Capital Projects Fund	10	1,000,000
					Sick Annual Comp Benefits Fund	10	832,000
]	Debt Service Fund	10	1,009,687
				-			
				1		+	
				-			
				-		+	
]			
SUBTOTAL						-	2,841,687
SPECIAL REVENUE FUNDS				1			2,041,007
Sick Annual Comp Benefits Fund	General Fund	13	832,000	1			
Clore turidal Comp Boronio i una	Contorum und	10	002,000	1			
				1			
				4			
				1			
				1			
]			
SUBTOTAL			832,000	-		+	
OUDIVIAL			002,000	<u> </u>			

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2024-2025

FUND General Fund 11 1,000,000 SUBTOTAL EXPENDABLE TRUST FUNDS SUBTOTAL SUBTOTA			ANSFERS IN			TRANSFERS OUT		
SUBTOTAL 1,000,000	FUND TYPE		PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687	CAPITAL PROJECTS FUND	General Fund	11	1,000,000				
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687								
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687								
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687								
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687								
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687								
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687								
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687								
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687								
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687	SUBTOTAL			1 000 000				_
SUBTOTAL DEBT SERVICE General Fund 15 1,009,687				1,000,000	-		1	
DEBT SERVICE General Fund 15 1,009,687								
DEBT SERVICE General Fund 15 1,009,687								
DEBT SERVICE General Fund 15 1,009,687								
DEBT SERVICE General Fund 15 1,009,687								
DEBT SERVICE General Fund 15 1,009,687								
DEBT SERVICE General Fund 15 1,009,687								
DEBT SERVICE General Fund 15 1,009,687							1	
DEBT SERVICE General Fund 15 1,009,687								
DEBT SERVICE General Fund 15 1,009,687								
				-				-
	DEBT SERVICE	General Fund	15	1,009,687				
							+	
4 200 207							+	
SUBTOTAL 1 1.009.68/ -	SUBTOTAL			1,009,687				_

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Page: 23 Schedule T

Transfer Schedule for Fiscal Year 2024-2025

	TRA	TRANSFERS IN			TRAN	TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT	
ENTERPRISE FUNDS								
Emergency Services Fund			-					
				1 1				
SUBTOTAL								
INTERNAL SERVICE								
•				1 [-	
•								
				li				
•								
				l 1				
SUBTOTAL			-				-	
RESIDUAL EQUITY TRANSFERS								
•								
				l				
				1 1				
				[
•								
SUBTOTAL			-	\vdash			-	
TOTAL TRANSFERS			2,841,687				2,841,687	

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Page: 24 Schedule T

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 202	5 to June 3, 2025	
Activity: Possible lobbying related to regionalization of fire		
Funding Source: General Fund		
3. Transportation	\$	
4. Lodging and meals	\$	
5. Salaries and Wages	\$	
6. Compensation to lobbyists	\$	
7. Entertainment	\$	
Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	30,000
Total	\$	30,000

Entity: TRUCKEE MEADOWS FIRE PROTECTION DISTRICT Budget Year 2024-2025

Page: 25 Schedule 30

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2024 - 2025

Local Government: Truckee Meadows Fire Protection District

Contact: Cindy Vance

E-mail Address: cvance@tmfpd.us

Daytime Telephone: 775-326-6070

Total Number of Existing Contracts: 11

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure F23 2023-24	Proposed Expenditure 2024-2025	Reason or need for contract:
1	Manpower	7/1/2023	Open	20,000	20,000	Temporary Services
2	Eide Bailly LLP	Mutliple	Upon Completion	60,000	77,500	Audit Services
3	Dr. Watson	7/1/2023	6/30/2024	25,000	25,000	Medical Director Services
4	Ready Rebound	7/1/2023	6/30/2026	49,758	49,758	Creation of a personalized health & performance program
5	Embgro	7/1/2023	6/30/2024	90,000	90,000	Mental Health Support
6	Regional Emergency Medical Services	6/1/2021	Open	644,949	657,848	Dispatch Services
7	Dr Sanders	7/1/2023	6/30/2024	25,000	25,000	Medical Director Services
8	JNA Consulting	Open	Open	5,000	5,000	Debt Consulting
9	Prunty Law	2/28/2023	Open	15,000	15,000	Legal Services
10	Ekay Economic Consultants	3/6/2024	6/30/2025	10,000	10,000	Economic Consultants
11	Marshall EMS Billing	12/1/2023	Open	25,000	50,000	Ambulance Service Billing
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 969,707	\$ 1,025,106	

Additional Explanations (Reference Line Number and Vendor):

Page: 26 Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2024-2025

Local Government: Truckee Meadows Fire Protection District

Contact: Cindy Vance

E-mail Address: cvance@tmfpd.us

Daytime Telephone: 775-326-6070 Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	(Months/		Proposed Expenditure 2024-2025	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Manpower	Ongoing	Open	1 year	\$ 20,000	\$ -	Accountant	0.25	\$35.00	Provide assistance as needed
			_		_	_		_	_	
	Total				\$ 20,000	\$ -		0.25		

Page: 27

Attach additional sheets if necessary.

Schedule 32