

New Accela Renewal Order Form Costs

Year 1

Cost Per License	\$1,630
Total Licenses	503
License Cost	\$819,890
ERD Cost	\$90,187.90
Total Cost	\$910,077.90

Cost Per Agency

Agency	User Count	License Cost	ERD Cost	Total
Douglas	63	\$102,690.00	\$11,295.90	\$113,985.90
NNPH	64	\$104,320.00	\$11,475.20	\$115,795.20
Reno	165	\$268,950.00	\$29,584.50	\$298,534.50
Sparks	67	\$109,210.00	\$12,013.10	\$121,223.10
Washoe	144	\$234,720.00	\$25,819.20	\$260,539.20
Total	503	\$819,890.00	\$90,187.90	\$910,077.90

Year 2

Cost Per License	\$1,711.50
Total Licenses	440
License Cost	\$753,060.00
ERD Cost	\$90,394.00
Total Cost	\$843,454.00

Cost Per Agency

Agency	User Count	License Cost	ERD Cost	Total
NNPH	64	\$109,536.00	\$13,148.22	\$122,684.22
Reno	165	\$282,397.50	\$33,897.75	\$316,295.25
Sparks	67	\$114,670.50	\$13,764.54	\$128,435.04
Washoe	144	\$246,456.00	\$29,583.49	\$276,039.49
Total	440	\$753,060.00	\$90,394.00	\$843,454.00

Year 3

Cost Per License	\$1,797.08
Total Licenses	440
License Cost	\$790,713.00
ERD Cost	\$94,886.00
Total Cost	\$885,599.00

Cost Per Agency

Agency	User Count	License Cost	ERD Cost	Total
NNPH	64	\$115,012.80	\$13,801.60	\$128,814.40
Reno	165	\$296,517.38	\$35,582.25	\$332,099.63
Sparks	67	\$120,404.03	\$14,448.55	\$134,852.58
Washoe	144	\$258,778.80	\$31,053.60	\$289,832.40
Total	440	\$790,713.00	\$94,886.00	\$885,599.00

Year 4

Cost Per License	\$1,886.93
Total Licenses	440
License Cost	\$830,249.20
ERD Cost	\$99,630.00
Total Cost	\$929,879.20

Cost Per Agency

Agency	User Count	License Cost	ERD Cost	Total
NNPH	64	\$120,763.44	\$14,491.64	\$135,255.08
Reno	165	\$311,343.24	\$37,361.25	\$348,704.49
Sparks	67	\$126,424.23	\$15,170.93	\$141,595.16
Washoe	144	\$271,717.74	\$32,606.18	\$304,323.92
Total	440	\$830,248.65	\$99,630.00	\$929,878.65

Year 5

Cost Per License	\$1,981.28
Total Licenses	440
License Cost	\$871,763.20
ERD Cost	\$104,612.00
Total Cost	\$976,375.20

Cost Per Agency

Agency	User Count	License Cost	ERD Cost	Total
NNPH	64	\$126,801.61	\$15,216.29	\$142,017.90
Reno	165	\$326,910.41	\$39,229.50	\$366,139.91
Sparks	67	\$132,745.44	\$15,929.55	\$148,674.99
Washoe	144	\$285,303.63	\$34,236.65	\$319,540.28
Total	440	\$871,761.08	\$104,612.00	\$976,373.08

Pricing Summary

Period	Net Total	Washoe	Reno	Sparks
Year 1	\$910,077.90	\$260,539.20	\$298,534.50	\$121,223.10
Year 2	\$843,454.00	\$276,039.49	\$316,295.25	\$128,435.04
Year 3	\$885,599.00	\$289,832.40	\$332,099.63	\$134,852.58
Year 4	\$929,878.65	\$304,323.92	\$348,704.49	\$141,595.16
Year 5	\$976,373.08	\$319,540.28	\$366,139.91	\$148,674.99
Total	\$4,545,382.63	\$1,450,275.29	\$1,661,773.77	\$674,780.87

Agency
Douglas
NNPH
Reno
Sparks
Washoe
Total

Agency
NNPH
Reno
Sparks
Washoe
Total

Agency
NNPH
Reno
Sparks
Washoe
Total

Agency
NNPH
Reno
Sparks
Washoe
Total

Agency
NNPH
Reno
Sparks
Washoe
Total

NNPH	Douglas
\$115,795.20	\$113,985.90
\$122,684.22	
\$128,814.40	
\$135,255.08	
\$142,017.90	
\$644,566.80	\$113,985.90