

Attachment B
Regional Parks Fee Schedule
FY 2019 Budget

REGIONAL PARKS		
Description	CURRENT FEES-Effective 05/13/2014	NEW FEES - Effective 07/01/2018
Picnic/Party Pavilions Facility Use Fees		
A. Large Picnic Pavilion Fees - Bartley (Flying B), Bowers Mansion (Washoe or Comstock), Lazy 5 (Sugarloaf), and Rancho San Rafael (Peavine)		
1. Groups of 1 to 100 people	\$ 160.00 per day	\$ 170.00 per day
2. Groups of 101 to 499 people	\$ 160.00 per day plus	\$ 170.00 per day plus
	\$ 1.00 per person over 100	\$ 1.00 per person over 100
3. Groups of 500+ people	\$ 580.00 per day plus	\$ 170.00 per day plus
	\$ 0.50 per person over 100	\$ 0.50 per person over 100
Galena Creek Park (Bearmat, Manzanita or Mistletoe) Hidden Valley Park (Vista), Lazy 5 (Sunrise or Sunset), North Valley (Sierra or Patio), Rancho San Rafael (Pagoda or GBA Amphitheater), and So. Valleys (Mt. Rose or Steamboat)		
1. Groups of 1 to 100 people	\$ 130.00 per day	\$ 140.00 per day
2. Groups of 101 to 300 people	\$ 130.00 per day plus	\$ 140.00 per day plus
	\$ 1.00 per person over 100	\$ 1.00 per person over 100
C. Small Picnic Pavilion Fees - Bartley (Huffaker), North Valleys (Dry Creek) & Rancho San Rafael (Highland or GBA Pavilion)		
1. Groups up to 50 people	\$ 80.00 per day	\$ 90.00 per day
D. Group Picnic Cleaning/Security Deposit (Refundable)		
1. Small and Medium Pavilions-REMOVE	\$ 100.00 per day	\$ - per day
1. All Pavilions	\$ - per day	\$ 150.00 per day
2. Large Pavilion-REMOVE	\$ 150.00 per day	\$ - per day
2. 2,500+ people-REMOVE	\$ 250.00 per day	\$ -
2. 500+ people	\$ - per day	\$ 250.00 per day
Building & Garden Facility Use Fees		
A. Group A (North Valleys-Grand Room, Lazy 5-Cottonwood, Bartley-W.H.I.C., Ranch House)		
a. Facility Use Fee (2 hour minimum)	\$ 75.00 per hour	\$ 90.00 per hour
b. Cleaning/Security Deposit (Refundable)	\$ 500.00	\$ 500.00
c. Kitchen Fee (Ranch House only)	\$ -	\$ 100.00 per day
B. Group B (Bartley-Historic Huffaker School & Bartley-Brick House)		
a. Facility Use Fee (2 hour minimum)	\$ 50.00 per hour	\$ 60.00 per hour
b. Cleaning/Security Deposit (Refundable)	\$ 500.00	\$ 500.00
C. Group C (Westbrook-Grand Room, Cold Springs-Grand Room)		
a. Facility Use Fee (2 hour minimum)	\$ 30.00 per hour	\$ 35.00 per hour
b. Cleaning/Security Deposit (Refundable)	\$ 500.00	\$ 500.00
D. Bartley Ranch - Robert Z. Hawkins Amphitheater (6 hour minimum)		
1. Events requiring ticketing, special lighting and sound system will incur additional charges		
a. Facility Use Fee	\$ 225.00 per hour	\$ 240.00 per hour
b. Non-performance Facility Use Fee (applicable after 6 hour minimum reservation)	\$ 100.00 per hour	\$ 120.00 per hour
c. Cleaning/Security Deposit (Refundable)	\$ 500.00	\$ 500.00
E. Wilbur D. May Museum (2 hour minimum)		
1. Facility Use Fee		
a. The Garden Court	\$ 150.00 per hour	\$ 175.00 per hour
b. Double Diamond or David's Discovery Hall (available M-F 8-5 independently or regular facility hours in conjunction with Garden Court)	\$ 75.00 per hour	\$ 75.00 per hour
c. Kitchen (must reserve facility for use)	\$ 100.00 per day	\$ 100.00 per day
2. Cleaning/Security Deposit (Refundable)	\$ 500.00	\$ 500.00

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F. Rancho San Rafael - Ranch House (2 hour minimum)-		
Fees moving to Group A		
1. Facility Use Fee - First Floor Rooms & Bar, courtyard and east lawn (Kitchen not included)- REMOVE	\$ 75.00 per hour	\$ per hour
2. Kitchen (must reserve facility for use)- REMOVE	\$ 100.00 per day	\$ per day
3. First and Second Floors (Kitchen not included)- REMOVE	\$ 100.00 per hour	\$ per hour
4. Cleaning/Security Deposit (Refundable)- REMOVE	\$ 500.00	\$
G. Wilbur D. May Arboretum Gardens Use Fees (3 hour minimum)		
a. Group A (Honey's Garden)	\$ 275.00 per hour	\$ 300.00 per hour
b. Group B (Burke's, Plaza & Lear)	\$ 175.00 per hour	\$ 200.00 per hour
c. Group C (Kristen's, Evans Creek Bridge & Columbus)	\$ 50.00 per hour	\$ 60.00 per hour
d. Cleaning/Security Deposit (Refundable)	\$ 250.00	\$ 250.00
H. Galena Creek Regional Park		
a. Camp WeChMe Lodge and Grounds		
1. Weekday Overnight Lodge Use Sunday through Thursday (Building, kitchen, top floor bunk rooms (6) and exterior grounds) - maximum of 94 people	\$ 525.00 minimum charge	\$ 725.00 minimum charge
a. Per Room Additional Fee	\$ -	\$ 50.00
a. Youth (3-17)- REMOVE	\$ 10.00 /night/person	\$ /night/person
b. Adults- REMOVE	\$ 15.00 /night/person	\$ /night/person
c. Kitchen (must reserve facility for use)- REMOVE	\$ 100.00 per day	\$ per day
b. Cleaning/Security Deposit - refundable	\$ 500.00	\$ 500.00
2. Weekend Overnight Lodge Use Friday night and Saturday night (Building, kitchen, one bunk room and exterior grounds) Kitchen not included - maximum of 94 people	\$ 1,000.00 minimum charge	\$ 1,350.00 minimum charge
a. Per Room Additional Fee	\$ 50.00 per room	\$ 50.00 per room
c. Kitchen (must reserve facility for use)- REMOVE	\$ 100.00 per day	\$ per day
d. Cleaning/Security Deposit - refundable	\$ 500.00	\$ 500.00
3. Single Day Use - Limited Lodge and Exterior Grounds (Includes Grand Room and bathrooms)		
a. Weekday Two hour minimum	\$ 110.00 per hour	\$ 120.00 per hour
a. Weekend Two hour minimum	\$ 150.00 per hour	\$ 160.00 per hour
b. Kitchen	\$ 100.00 per event	\$ 100.00 per event
c. Cleaning/security deposit (refundable)	\$ 500.00	\$ 500.00
4. Single Day Use - Exterior Grounds and bathrooms only (Excludes Grand Room)- REMOVE		
a. Two hour minimum- REMOVE	\$ 60.00 per hour	\$ per hour
b. Cleaning/security deposit (refundable)- REMOVE	\$ 500.00	\$
I. Fish Hatchery Building (2-hour minimum)		
a. Cleaning/security deposit (refundable)	\$ -	\$ 500.00

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J. Facility After Hours Fee		
1. Reservations past 5pm (4pm at the May Museum)	\$ -	\$ 25.00 per hour
<u>Horse Arena Facility Use Fee</u>		
1. Hidden Valley, Lemmon Valley, Golden Valley & Bartley Ranch Parks	\$ 100.00 per day	\$ 110.00 per day
2. Cleaning/Security Deposit (Refundable)	\$ 250.00	\$ 250.00
<u>Pasture Use Fee</u>		
1. Rancho San Rafael pastures (fee for special events only)-REMOVE	\$ 150.00 /each/day	\$ - /each/day
<u>Bowers Mansion</u>		
1. Admission Fees (Tours)		
a. Adult	\$ 8.00 per person	\$ 9.00 per person
b. Youth (3-17) & Seniors (62+)	\$ 5.00 per person	\$ 6.00 per person
2. Group (reservations required, minimum 15)		
a. Adult	\$ 6.00 per person	\$ 7.00 per person
b. Youth (3-17) & Seniors (62+)	\$ 3.50 per person	\$ 5.00 per person
<u>Davis Creek Park Campground</u>		
1. Individual Campsites (1 - 7 people)		
a. Campsite Fee	\$ 20.00 per night, year round	\$ 25.00 per night, year round
b. Extra Vehicles	\$ 5.00 per night per vehicle	\$ 5.00 per night per vehicle
c. Pets	\$ 1.00 per night per pet	\$ 1.00 per night per pet
2. Group Campsites - 100 people maximum		
a. R. V. Area	\$ 125.00 per night	\$ 150.00 per night
b. Tent Area	\$ 100.00 per night	\$ 120.00 per night
c. Cleaning/Security Deposit (Refundable)	\$ 100.00	\$ 100.00
3. Miscellaneous Fees		
a. Firewood (bundle)	\$ 6.00	\$ 6.00
b. Dump station usage	\$ 5.00	\$ 5.00
c. Shower usage	\$ 1.00	\$ 1.00
<u>Wilbur D. May Museum</u>		
1. Individuals		
a. Adults	\$ 5.00 per person	\$ 6.00 per person
b. Youth (3-17) & Seniors (62+)	\$ 3.50 per person	\$ 4.00 per person
2. Group (minimum 15 people)		
a. Adults	\$ 4.00 per person	\$ 5.00 per person
b. Youth (3-17) & Seniors (62+)	\$ 2.50 per person	\$ 3.00 per person
3. Exhibits	Up to \$10.00 per person	Up to \$10.00 per person
<u>Regional Shooting Facility</u>		
1. Public Shooters - Individuals		
a. Adults	\$ 8.00 per day	\$ 9.00 per day
b. Youth & Seniors	\$ 5.00 per day	\$ 5.00 per day
2. Annual Passes (Public Range Only. 12 months from day of purchase)		
a. Adults	\$ 140.00	\$ 150.00
b. Youth (3-17) & Seniors (62+)	\$ 100.00	\$ 110.00
3. Concession Rentals & Sales		
a. Items to rent/sale	Up to \$10.00 per item	Up to \$10.00 per item

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4. Group Reservations	per shooter (minimum \$ 4.00 10) per range	per shooter (minimum \$ 5.00 10) per range
5. Classroom	\$ 15.00 per hour	\$ 20.00 per hour
<u>Swimming Pools</u>		
1. Daily Admission:		
a. Adults	\$ 5.00	\$ 5.00
b. Youth & Seniors	\$ 4.00	\$ 4.00
2. 5 Punch Pass		
a. Adults	\$ 20.00	\$ 22.00
b. Youth & Seniors	\$ 15.00	\$ 18.00
3. 10 Punch Pass		
a. Adults	\$ 40.00	\$ 43.00
b. Youth & Seniors	\$ 30.00	\$ 34.00
4. Swim Lessons		
a. Group Lessons	\$40-\$75	\$ 50.00 per person
b. Lifeguarding Certification	\$ -	\$ 100.00 per person
c. Water Safety Instructor Certification	\$ -	\$ 150.00 per person
5. Pool Facility Use Fees (2 hours)	\$ 140.00	\$ 150.00
Extra lifeguard (75+, per 25 guests)	\$ -	\$ 25.00
<u>Water Play Park (Melio Gaspari)</u>		
1. Daily Admission	\$ 3.00 per day	\$ 3.00 per day
2. 5 Punch Pass	\$ 13.50	\$ 14.00
3. 10 Punch Pass	\$ 24.00	\$ 26.00
4. Water Play Park Party Shelter Area - (2 1/2 hour time frame plus individual per person admission fee)	\$ 65.00 per event	\$ 70.00 per event
<u>Water Play Park (North Valleys)</u>		
1. Daily Admission	\$ 3.00 per day	\$ 4.00 per day
2. 5 Punch Pass	\$ 13.50	\$ 18.00
3. 10 Punch Pass	\$ 24.00	\$ 34.00
4. Water Play Park Party Shelter Area - (2 1/2 hour time frame plus individual per person admission fee)	\$ 65.00 per event	\$ 70.00 per event
<u>Recreation/Interpretive Classes, Programs & Special Events</u>		
1. Recreation/Interpretive Programs/Events	up to \$10	up to \$50
<u>Athletic Field User Fee</u>		
1. Youth per season (3-17)	\$ 20.00 per person	\$ 20.00 per person
2. Adult per season	\$ 20.00 per person	\$ 20.00 per person
3. Athletic Field Facility Use Fee (Standard or Youth) - for athletic events		
a. Hourly Field Facility Use Fee (up to 8 hours per field)	\$ 30.00 per hour	\$ 35.00 per hour
b. Daily Field Facility Use Fee (8 or more hours)	\$ 150.00 per day	\$ 160.00 per day
4. Field Facility Use Fee - Special Events - Non-athletic		
5. Light Use Fee (per field)	\$ 15.00 per hour	\$ 18.00 per hour
6. Security/Damage/Cleaning Deposit	\$ 500.00	\$ 500.00
<u>Photography Permit Fee</u>		
1. Class 1 Professional Photography Fee (1-25)	\$ 25.00 per event	\$ 30.00 per event
2. Class 2 Large Group (26-100)	\$ 100.00 per event	\$ 110.00 per event

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3. Class 3* Commercial Productions (TV, Ads, Movies, Documentary)	\$200 - \$10,000 per event	\$200 - \$10,000 per event
4. Class 4 Annual Permit (Applies to class 1 only - expires 1 year from purchase date)	\$ 150.00	\$ 160.00
*Negotiable depending on size and impact		
Special Activity Fee		
1. Run, Charity Walk, Mountain Bike Race, or similar activities	\$ 150.00 plus \$ 1.00 per person over 100	\$ 200.00 plus \$ 1.00 per person over 100
2. Annual Permit/Outdoor Fitness/Bootcamp or similar activities (calendar year)	\$ 400.00 per park	\$ 500.00 per park
3. Cleaning/Security Deposit (Refundable)		
a. 1 to 50 people REMOVE	\$ _____	\$ _____
a. 1 to 500 people-UPDATE		\$ 100.00 per day
b. 51 to 499 people REMOVE	\$ _____ 100.00 per day	
b. 500+ people	\$ -	\$ 250.00 per day
c. 500 to 2,499 people REMOVE	\$ _____ 150.00 per day	\$ _____
d. 2,500 + people REMOVE	\$ _____ 250.00 per day	
Miscellaneous Fees		
1. Firewood (salvage)	Up to \$100.00 per cord per person per entry or exit	Up to \$100.00 per cord per person per entry or exit
2. Commercial Rafting	\$ 1.00 exit	\$ 1.00 exit
3. Administrative Fee	\$ 30.00 minimum charge	\$ 35.00 minimum charge
4. Easement Application Fee	\$ 100.00	\$ 100.00
5. Park Printed Documents (Master Plans, Green Book, Rancho San Rafael Implementation Plan etc.)	Cost of reprinting rounded to nearest \$	Cost of reprinting rounded to nearest \$
6. Building, Garden, Picnic, Horse Arena & Field Multi-use Discount (up to 50%)		
First 5 full price		0% Discount
6-9 = 25% Discount		25% Discount
10+ = 50% Discount		50% Discount
3rd Facility Use REMOVE	5%	0%
4th Facility Use REMOVE	10%	0%
5th Facility Use REMOVE	15%	0%
6th Facility Use REMOVE	20%	0%
7th Facility Use REMOVE	25%	0%
8th Facility Use REMOVE	30%	0%
9th Facility Use REMOVE	35%	0%
10th Facility Use REMOVE	40%	0%
11th Facility Use REMOVE	45%	0%
12th Facility Use REMOVE	50%	0%
Recreation Facility Fees		
1. Sand Dome (2 hour minimum)	\$ -	\$ 75.00 per hour
2. Cleaning/Security Deposit	\$ -	\$ 100.00 per event