



# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

**BOARD MEETING DATE: November 12, 2019**

**DATE:** October 11, 2019

**TO:** Board of County Commissioners

**FROM:** Brett Steinhardt, Project Manager, Engineering & Capital Projects, Community Services Dept., 328-2049, [bsteinhardt@washoecounty.us](mailto:bsteinhardt@washoecounty.us)

**THROUGH:** Dwayne Smith, P.E., Division Director, Engineering & Capital Projects, Community Services Department, 328-2043, [desmith@washoecounty.us](mailto:desmith@washoecounty.us)

**SUBJECT:** Recommendation to approve change order #2 to the Agreement for Construction Services with Southern Folger Detention Equipment Co., LLC. [increasing the contract amount by \$41,269.50 for a total contract amount of \$334,607.50] for the Washoe County Jail – Slider Door Actuator Replacement Project. (Commission Districts 3.)

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### SUMMARY

The Board of County Commissioners (Board) awarded a bid for the Washoe County Jail – Slider Door Actuator Replacement Project on December 11, 2018. The project scope included the replacement of aging, maintenance-intensive sliding door closures at the Washoe County Regional Detention Facility to create a safer environment for staff and those they supervise. This project was approved in the FY19 Capital Improvement Program as a priority for implementation. Due to schedule conflicts an initial change order was approved extending the date of the work with no-cost change.

With the initiation of work, it was determined that site conditions differed related to the hollow metal detention door/frame. A negotiated price was established reflecting the site conditions and includes all general conditions, project management, engineering, materials, additional labor cost, and Bondo and caulking to provide a prepped surface for paint. The original contract included twenty doors with an approved bid alternate for five doors in the amount of \$293,338.00. Change Order #2 increases the contract amount by \$41,269.50 and increases the schedule by forty-five days.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

### PREVIOUS ACTION

On May 21, 2019, the Board approved the FY2020 Capital Improvement Plan.

On December 11, 2018, the Board awarded a bid and approved the Agreement to the lowest responsive, responsible bidder for the Washoe County Jail – Slider Door Actuator

**AGENDA ITEM # \_\_\_\_\_**

Replacement Project, Southern Folger Detention Equipment Co., LLC. (Southern Folger) in the amount of \$293,338.

### **BACKGROUND**

The work consists of replacing twenty-five of the most maintenance-intensive sliding door actuators. Work includes the removal and replacement of one of the aging air compressors, removal, and replacement of twenty-five existing actuators, hoses and switches. Currently, when maintenance and repairs are necessary, two facility maintenance staff members are required to remove, repair and then replace existing equipment. The new equipment, by virtue of its design, allows for maintenance and repairs to occur “in place” resulting in more efficient use of staff resources.

### **FISCAL IMPACT**

This project is part of the FY2020 Capital Improvements Plan adopted by the Board on May 21, 2019. Budget authority in the amount of \$293,750 exists in the Capital Improvement Fund (402) in the Detention Center Rebuild project (PW920491), Construction Contracts (781080). The Capital Improvement Fund will be augmented in FY2020 to increase the budget for this project in the amount of \$42,000 to cover additional costs, including this change order.

### **RECOMMENDATION**

It is recommended that the Board of County Commissioners approve change order #2 to the Agreement for Construction Services with Southern Folger Detention Equipment Co., LLC. [increasing the contract amount by \$41,269.50 for a total contract amount of \$334,607.50] for the Washoe County Jail – Slider Door Actuator Replacement Project.

### **POSSIBLE MOTION**

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to approve change order #2 to the Agreement for Construction Services with Southern Folger Detention Equipment Co., LLC. [increasing the contract amount by \$41,269.50 for a total contract amount of \$334,607.50] for the Washoe County Jail – Slider Door Actuator Replacement Project.”