WASHOE COUNTY

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STAFF REPORT
BOARD MEETING DATE: December 17, 2019

DATE: November 27, 2019

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
775-785-8600, ahowell@washoecounty.us

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to (1) acknowledge various items donated totaling an estimated market value of [$12,534.00] and; (2) accept cash donations to Washoe County Human Services Agency to support child welfare activities in the amount of [$5,046.40] retroactive for the period August 1, 2019 through October 31, 2019 and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The Washoe County Human Services Agency receives donations throughout the year from the community and through juror fee donations that are used to benefit children in care and families who are clients.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board routinely accepts donations for the Washoe County Human Services Agency.

BACKGROUND

The donors listed under General Donations generously gave these funds to the Washoe County Human Services Agency to be used for miscellaneous needs for the children in care at the Kids Kottage emergency shelters and families who are clients of the Washoe County Human Services Agency.

In December 1993, a Resolution Establishing a Program for the use of Donated Juror Fees was approved by the Board of County Commissioners. This program enabled jurors to donate their fees (grand juror and trial juror) to Child Protective Services (the agency which provides protective services as defined in NRS 432B.030). The resolution states that the money must be used only for a program or activity which is designed to prevent the abuse or neglect of a child or to benefit an abused or neglected child (as defined in NRS 432B.020).

AGENDA ITEM # _____

The following donated items have been received for the time period of August 1, 2019 through October 31, 2019 and will need to be retroactively accepted:

- Clothing, shoes, and hygiene products for children in foster care – estimated market value of $7,044.00
- Backpacks, luggage and school supplies for children in foster care – estimated market value of $2,240.00
- Toys, bikes and books for children in foster care – estimated market value of $3,250.00

The following cash donations have been received for the time period of August 1, 2019 through October 31, 2019 and will need to be retroactively accepted in order to have the budget amended:

Ames Construction, Inc.	$500.00
Anonymous Donation	$25.00
Rattler International	$100.00
United Way of Northern Nevada	$191.40
Valerie Cooke	$150.00
Total General Donations	**$966.40**
Total Juror Donations	**$4,080.00**

FISCAL IMPACT

Should the Board accept these cash donations, the Department's FY20 budget will need to be amended by $5,046.40 in the following revenue and expenditure accounts:

Increase Revenues

IO 20224-484000 Revenue Donations	$466.40
IO 20224-484190 Revenue – Juror Donations	$4,080.00
IO 20475-484000 Foster Care Teen Mentoring – Revenue Donations	$500.00
Total Revenue	**$5,046.40**

Increase Expenditures

IO 20224-710712 Family Preservation	$4,546.40
IO 20475-710712 Family Preservation	$500.00
Total Expenditures	**$5,046.40**

RECOMMENDATION

Recommendation to (1) acknowledge various items donated totaling an estimated market value of [$12,534.00] and; (2) accept cash donations to Washoe County Human Services Agency to support child welfare activities in the amount of [$5,046.40] retroactive for the period August 1, 2019 through October 31, 2019 and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to (1) acknowledge various items donated totaling an estimated market value of [$12,534.00] and; (2) accept cash donations to Washoe County Human Services Agency to support child welfare activities in the amount of [$5,046.40] retroactive for the period August 1, 2019 through October 31, 2019 and direct the Comptroller's Office to make the necessary budget amendments."