

RESOLUTION
TO AUGMENT THE 2019-2020 BUDGET OF THE WASHOE COUNTY
CAPITAL IMPROVEMENTS FUND

WHEREAS, total resources of the Washoe County Capital Improvements Fund has sufficient available resources consisting of an opening fund balance of \$18,032,059.17; and

WHEREAS, the Washoe County Capital Improvements Fund has the need for appropriation authority for unbudgeted expenditures for the North Valley’s Mitigation Strategy; and

WHEREAS, the Washoe County Capital Improvements Fund also has sufficient cash to meet these additional expenditures;

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1. That the budget of the Washoe County Capital Improvements Fund be adjusted as follows:

Increase Revenues/Sources

Unappropriated Fund Balance	Cash Account 4002	\$2,500,000.00
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Increase Expenditures

PW920506 – North Valley’s Mitigation Strategy	781006 – Major Repairs Capital	\$2,500,000.00
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Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation, Comptroller, and the Budget Division.

Adopted this _____ day of _____, 2019.

Chair, Washoe County
Board of County Commissioners

ATTEST:

County Clerk