



Hospital-Acquired

# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

BOARD MEETING DATE: May 12, 2026

**DATE:** April 20, 2026  
**TO:** Board of County Commissioners  
**FROM:** Kristen Palmer, Fiscal Compliance Officer, 775-328-2419,  
[kpalmer@nnph.org](mailto:kpalmer@nnph.org)  
**THROUGH:** Jack Zenteno, Administrative Health Services Officer, 775-328-2417,  
[jzenteno@nnph.org](mailto:jzenteno@nnph.org)  
**SUBJECT:** Recommendation to approve budget amendments totaling an increase of [\$47,923.00; no county match] in both revenue and expense to the FY26 Hospital Acquired Infections – Sharp 2 Grant, retroactive to January 1, 2026, through July 31, 2027, for Northern Nevada Public Health to establish hospital acquired infections in Washoe County, and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts.)

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### SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

**Washoe County Strategic Objective supported by this item:** Fiscal Sustainability

### PREVIOUS ACTION

On March 31, 2026, the District Health Officer approved this Notice of Award from the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health.

### BACKGROUND

This Award is to support Northern Nevada Public Health's primary goal to streamline protocols for rapid implementation of HAI-associated case investigation while revising HAI program processes to align with Nevada's 2026 transition of responsibilities to Local Health Authorities.

The Subaward provides funding for contractual staffing.

### GRANT AWARD SUMMARY

**Project/Program Name:** Hospital Acquired Infections – Sharp 2

**Scope of the Project:** Funds will be utilized to create graphics of electronic messaging staging area outputs from the Office of State (OSE) Epidemiology workflow to case status determination for quicker disease assessment.

AGENDA ITEM # \_\_\_\_\_

**Benefit to Washoe County Residents:** This Agreement supports Northern Nevada Public Health's primary goal to streamline protocols for rapid implementation of HAI-associated case investigation while revising HAI program processes to align with Nevada's 2026 transition of responsibilities to Local Health Authorities.

**Award Amount:** Total award is \$52,002(\$47,923 direct/\$4,079 indirect)

**Grant Period:** January 1, 2026 – July 31, 2027

**Funding Source:** Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)

**Pass Through Entity:** State of Nevada, Department of Health and Human Services, Director's Office

**CFDA Number:** 93.323

**Grant ID Number** 5 NU50CK000560-05-05

**Match Amount and Type:** No match required

**Sub-Awards and Contracts:** The Northern Nevada Public Health will follow the County and federal grant procurement guidelines for any subawards and contracts.

**FISCAL IMPACT**

Should the board approve these amendments, the FY26 Budget for the Health Fund (202) will be increased by \$47,923.00 in both revenues and expenditures in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12657 -431100	Federal Grant	\$ 47,923.00
	<b>Total Revenue</b>	<b>\$ 47,923.00</b>
IO 12657 -710110	Contracted/Temp Svcs	\$ 47,923.00
	<b>Total Expenditures</b>	<b>\$ 47,923.00</b>

No budget amendment is necessary for the indirect revenue.

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$47,923.00; no county match] in both revenue and expense to the FY26 Hospital Acquired Infections – Sharp 2 Grant, retroactive to January 1, 2026, through July 31, 2027, for Northern Nevada Public Health to establish hospital acquired infections in Washoe County, and direct Finance to make the appropriate budget amendments.

**POSSIBLE MOTION**

Should the Board agree with the staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$47,923.00; no county match] in both revenue and expense to the FY26 Hospital Acquired Infections – Sharp 2

Grant, retroactive to January 1, 2026, through July 31, 2027, for Northern Nevada Public Health to establish hospital acquired infections in Washoe County, and direct Finance to make the appropriate budget amendments.”