

RESOLUTION
TO AUGMENT THE FISCAL YEAR 2026 BUDGET OF THE
WASHOE COUNTY LIBRARY EXPANSION FUND

WHEREAS, total opening fund balance of the Library Expansion Fund of Washoe County was originally budgeted to be \$ 4,009,910.68 on July 1, 2025; and

WHEREAS, the total available opening fund balance is now determined to be \$4,467,866.11.

WHEREAS, there is a need to apply this opening fund balance that is larger than anticipated in the Library Expansion Fund. The purpose of this increase is to increase expenditure authority to fully expense the 1994 WC-1 Library Expansion tax override funds with the purchase of physical and electronic collection materials by June 30, 2026;

WHEREAS, Nevada Revised Statutes 354.598005 and Nevada Administrative Code 354.410 authorizes for mid-year budgetary augmentations;

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1. That Washoe County shall augment its Fiscal Year 2026 budget by appropriating \$457,956.43 for the Library Expansion Fund, expenditure appropriation increases Library Expansion Fund, as follows:

<u><i>Library Expansion Fund – Increase expenditures</i></u>	
CC 402000 – WC-1 Tax Override – 710316 – Library Current Titles	\$457,956.43
Total Increase in Expenditures	\$ 457,956.43

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Budget Division and Comptroller.

Adopted this _____ day of _____, 2026.

Chair, Washoe County
Board of County Commissioners

ATTEST:

County Clerk