



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: May 28, 2019

DATE: Friday, May 24, 2019

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
775-785-5653

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to approve amendments [\$0 net impact] for the FY18/19 Behavioral Health Coordinator Grant IO #11430; and direct the Comptroller's Office to make necessary budget amendments. (All Commission Districts)

SUMMARY

The Human Services Agency is requesting the Washoe Board of County Commissioners approve amendments to the adopted fiscal year budget, and direct the Comptroller's Office to make the appropriate budget adjustments.

Strategic Objective supported by this item: Safe, secure and healthy communities

PREVIOUS ACTION

On October 10, 2017 the Board accepted the sub-grant from the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health Wellness and Prevention in the amount of [\$325,215; no county match] retroactive from July 1, 2017 through June 30, 2019 to support the position and activities of the Regional Behavioral Health Coordinator.

BACKGROUND

Funding for the Regional Behavioral Health Coordinator Sub-grant award is through state Liquor Tax funds. The objectives of this funding are to provide financial assistance to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse. Staff supported by this funding assist with carrying out the state's plan for providing comprehensive community health services to adults with a serious mental health illness and to children with serious emotional disturbance.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: Behavioral Health, Prevention and Treatment –
Coordination of Behavioral Health in Washoe County

Scope of the Project: Support for a Behavioral Health Program Coordinator to direct, coordinate, and maximize the integration and cooperation of mental health and substance abuse treatment programs with state, county, and local community organizations within Washoe County.

Benefit to Washoe County Residents: Enhanced safety and well-being of Washoe County residents through the development and implementation of long-range plans pertaining to the expansion of funding and more effective provision of behavioral health services.

On-Going Program Support: The grant has provided on-going funding for this position. If the grant is not continued we would consider eliminating the position or seek to source additional funding to support the position.

Award Amount: 325,215 (\$292,707.00 direct/\$21,106.00 indirect)

Grant Period: July 1, 2017 through June 30, 2019

Funding Source: State of Nevada, Liquor Tax funds

Pass Through Entity: N/A

CFDA Number: N/A

Grant ID Number: HD #16090

Match Amount and Type: N/A

Sub-Awards and Contracts: N/A

FISCAL IMPACT

The Board of County Commissioners approved this Award in the amount of \$325,215 at their October 10, 2017 meeting. The budget authority for this award was not carried forward correctly into FY19. The funding as awarded by the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health Wellness and Prevention included a travel budget of \$9,568.00, or \$4,784.00 for each year of the award. As such, a budget amendment in the net total amount of \$0 is needed to align the budget with the award budget category as originally awarded. The Human Services Agency FY19 adopted budget will need to be amended in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Increase (Decrease)</u>
IO 11430	711210 - Travel	\$4,784.00
IO 11430	701110 – Base Salaries	(\$4,784.00)

RECOMMENDATION

It is recommended that the Board of County Commissioners approve amendments [\$0 net impact] for the FY18/19 Behavioral Health Coordinator Grant IO #11430; and direct the Comptroller’s Office to make necessary budget amendments.

POSSIBLE MOTION

Should the Board approve Staff’s recommendation, the possible motion would be:
“Move to approve amendments [\$0 net impact] for the FY18/19 Behavioral Health Coordinator Grant IO #11430; and direct the Comptroller’s Office to make necessary budget amendments.”