WASHOE COUNTY *Office of the Comptroller*

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Washoe County's re-appropriation of $26,745,576 for the fiscal year 2019 budget is as follows:

FY 2018 Augment of Purchase Orders encumbrances for Services and Supplies - $8,161,123, and Augment of Purchase Orders encumbrances for Capital Outlay - $3,466,680, for a total amount of purchase order encumbrances committed in FY 2018 - $11,627,803.

FY 2018 spending of restricted contributions and fees associated with grants - $15,117,773.

	Prior Year Encumbrances	Prior Year Grants	Total Re-appropriation
Revenue		$ 7,638,220	$ 7,638,220
Salaries & Benefits		837,302	837,302
Services & Supplies	8,161,123	17,071,936	25,233,059
Capital Outlay	3,466,680	4,846,755	8,313,435
	$ 11,627,803	$ 15,117,773	$ 26,745,576