



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: June 25, 2024

DATE: April 24, 2024
TO: Board of County Commissioners
FROM: Kelly Mullin, AICP, Division Director, Planning and Building Division, Community Services Department, 328-3619, kmullin@washoecounty.gov
THROUGH: Dave Solaro, Assistant County Manager
SUBJECT: Recommendation to approve the fiscal year 2025 [payment of \$318,801] which constitutes Washoe County's share in annual funding for the Truckee Meadows Regional Planning Agency (TMRPA) pursuant to NRS 278.0264(7) and an adopted interlocal agreement. The total amount will be paid to TMRPA in quarterly installments with the first occurring on July 1, 2024. (All Commission Districts.)

SUMMARY

Washoe County is required by NRS 278.0264(7) and an adopted interlocal agreement to share, together with the Cities of Reno and Sparks, in the annual funding of the Truckee Meadows Regional Planning Agency (TMRPA). Washoe County's share of the Fiscal Year 2025 funding is \$318,801. This amount will be paid in quarterly installments beginning on July 1, 2024.

Strategic Objective supported by this item: Economic Impacts

PREVIOUS ACTION

Washoe County has paid its share of the annual funding for TMRPA since the agency was established in 1989. The County Commission authorizes payment of the fee, which enables staff to send the quarterly payments to TMRPA. The last eight years of payments and their amounts are shown below:

- FY 2023-2024 \$307,723
- FY 2022-2023 \$248,164
- FY 2021-2022 \$248,164
- FY 2020-2021 \$248,164
- FY 2019-2020 \$266,669
- FY 2018-2019 \$255,625
- FY 2017-2018 \$215,420
- FY 2016-2017 \$215,420

AGENDA ITEM # _____

On May 21, 2024, the Board of County Commissioners (Board) approved the Fiscal Year 2025 Final Washoe County Budget.

BACKGROUND

Regional planning within Washoe County is regulated by NRS 278.026 through 278.029, inclusive. The Truckee Meadows Regional Planning Agency is intended to support comprehensive and innovative approaches for regional economic development and regional planning within Washoe County, to include the Cities of Reno and Sparks. In addition, TMRPA is intended to facilitate land-use, infrastructure provisions, and resource management conversations and decisions among the three jurisdictions and with other public and private decision makers.

NRS 278.0264(7) specifically provides that the local governments represented on the Regional Planning Governing Board (RPGB)-- Washoe County, City of Reno, and City of Sparks-- shall enter into an agreement to share the costs associated with regional planning and the TMRPA. The current interlocal agreement is included as Attachment A to this staff report. The cost sharing ratio outlined within the agreement for regional planning funding is 30% each for Washoe County and the City of Sparks, and 40% for the City of Reno (based on the number of representatives from each jurisdiction on the Regional Planning Governing Board (RPGB)).

On April 11, 2024, the RPGB approved the Fiscal Year 2024-2025 jurisdictional allocations for the TMRPA budget (see Attachment B). Washoe County's 30% share of this funding is \$318,801.

FISCAL IMPACT

Washoe County's share of the TMRPA operating costs for FY 2025 is \$318,801 and will be paid in quarterly installments starting on July 1, 2024. Budget authority for FY 25 quarterly installments resides in TM Regional Planning (180280), Payments to Other Agencies (710400).

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the fiscal year 2025 [payment of \$318,801] which constitutes Washoe County's share in annual funding for the Truckee Meadows Regional Planning Agency (TMRPA) pursuant to NRS 278.0264(7) and an adopted interlocal agreement. The total amount will be paid to TMRPA in quarterly installments with the first occurring on July 1, 2024.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be:

“Move to approve the fiscal year 2025 [payment of \$318,801] which constitutes Washoe County's share in annual funding for the Truckee Meadows Regional Planning Agency (TMRPA) pursuant to NRS 278.0264(7) and an adopted interlocal agreement. The total

amount will be paid to TMRPA in quarterly installments with the first occurring on July 1, 2024.”

Attachment A: Interlocal Agreement for Sharing Costs to Support the Activities of the Truckee Meadows Regional Planning Agency

Attachment B: FY 24-25 TMRPA Budget Staff Report dated April 11, 2024

Attachment C: FY 24-25 TMRPA Jurisdiction Allocations Memo

cc: Jeremy Smith, Director, TMRPA