

AMENDMENT #9

TO THE AGREEMENT FOR OUR PLACE WOMEN AND FAMILY SHELTER OPERATOR

This AMENDMENT #9 revises the ORIGINAL written Agreement dated May 1, 2020 between the County of Washoe, a political subdivision of the State of Nevada (COUNTY) and Reno Initiative for Shelter and Equality, a domestic nonprofit corporation, (OPERATOR OR “RISE”) as follows:

Effective JULY, 1 2024 the terms to the Agreement for OUR Place Women and Family Shelter Operator shall be amended as follows:

The Agreement shall be revised to include:

1. TIME OF PERFORMANCE shall be revised to renew the agreement for an additional year through June 30, 2025.
2. COMPENSATION shall be revised as follows:
 - i. The total compensation shall not exceed \$3,086,049.00.
 - ii. The approved annual contract amount of \$2,757,313.00 shall be increased by a total of \$328,736.00 as outlined below.
 - iii. Staffing allocation shall be increased by \$154,336.00 to provide two staff for day and swing shift and one staff for graveyard shift in Guest Services.
 - iv. Fringe benefits for new positions shall be added to the total compensation, for an increase of \$24,693.76.
 - v. Workers compensation fees for the additional staff listed in 2.iii, for an increase of \$3,528.00.
 - vi. Approved positions and staff will receive a 5% Cost of Living Adjustment (COLA) increase, for an increase of \$116,292.80.
 - vii. Due to the increases outlined above, the 10% Administrative fee shall be increased by \$29,885.44.
3. METHOD OF PAYMENT shall be revised as follows: The annual contract amount of \$3,006,049.00 shall be paid in twenty six (26) payments (every two weeks) not to exceed the running total for that billing period. Any billing that exceeds the billing period total must be preapproved in writing by the COUNTY prior to incurring the expense. OPERATOR submits a separate invoice for incurred Hotel/Motel fees, to be reimbursed based on actual costs, not to exceed \$80,000.00 annually. The annual total amount billed may not exceed \$3,086,049.00, as outlined below in the running total at the end of each billing cycle:

Billing Period	Billing Period Total	Hotel/Motel Reimbursement	Running Total
1 (7/1/2024 - 7/17/2024)	\$140,392.49		\$140,392.49
2 (7/18/2024 - 7/31/2024)	\$115,617.25		\$256,009.74
3 (8/1/2024 - 8/14/2024)	\$115,617.25		\$371,626.99
4 (8/15/2024 - 8/28/2024)	\$115,617.25		\$487,244.24
5 (8/29/2024 - 9/11/2024)	\$115,617.25		\$602,861.49
6 (9/12/2024 - 9/25/2024)	\$115,617.25		\$718,478.74
7 (9/26/2024 - 10/9/2024)	\$115,617.25		\$834,095.99
8 (10/10/2024 - 10/23/2024)	\$115,617.25		\$949,713.24
9 (10/24/2024 - 11/6/2024)	\$115,617.25		\$1,065,330.49
10 (11/7/2024 - 11/20/2024)	\$115,617.25		\$1,180,947.74
11 (11/21/2024 - 12/4/2024)	\$115,617.25		\$1,296,564.99
12 (12/5/2024 - 12/18/2024)	\$115,617.25		\$1,412,182.24
13 (12/19/2024 - 1/1/2025)	\$115,617.25		\$1,527,799.49
14 (1/2/2025 - 1/15/2025)	\$115,617.25		\$1,643,416.74
15 (1/16/2025 - 1/29/2025)	\$115,617.25		\$1,759,033.99
16 (1/30/2025 - 2/12/2025)	\$115,617.25		\$1,874,651.24
17 (2/13/2025 - 2/26/2025)	\$115,617.25		\$1,990,268.49
18 (2/27/2025 - 3/12/2025)	\$115,617.25		\$2,105,885.74
19 (3/13/2025 - 3/26/2025)	\$115,617.25		\$2,221,502.99
20 (3/27/2025 - 4/9/2025)	\$115,617.25		\$2,337,120.24
21 (4/10/2025 - 4/23/2025)	\$115,617.25		\$2,452,737.49
22 (4/24/2025 - 5/7/2025)	\$115,617.25		\$2,568,354.74
23 (5/8/2025 - 5/21/2025)	\$115,617.25		\$2,683,971.99
24 (5/22/2025 - 6/4/2025)	\$115,617.25		\$2,799,589.24
25 (6/5/2025 - 6/18/2025)	\$115,617.25		\$2,915,206.49
26 (6/19/2025 - 6/30/2025)	\$90,842.51		\$3,006,049.00
* Billing Period 1 has three additional days of funding taken from billing period 26			
Total	\$3,006,049.00	\$80,000.00	\$3,086,049.00

4. APPROVED OPERATING BUDGET: The changes to the approved annual operating budget are as outlined above. The funds carried forward are to pay for staff salaries only. All staff schedules and hours must be approved in writing by the COUNTY prior to costs being incurred and billed.

5. EXHIBIT B – SCOPE OF WORK: OPERATOR shall utilize the Homeless Management Information System (HMIS), or any other case management and referral system identified by the COUNTY.
6. Subsequent renewal periods, if contract extensions are implemented, shall be increased by 3.5% for inflation and COLA.

AFFIRMATION OF NO OTHER AGREEMENT OR AMENDMENT, the Parties affirm all other terms and provisions of the ORIGINAL Agreements that are not specifically modified by AMENDMENT #1, AMENDMENT #2, AMENDMENT #3, AMENDMENT #4, AMENDMENT #5, AMENDMENT #6, AMENDMENT #7, and AMENDMENT #8 shall remain unmodified and in full force and effect. This AMENDMENT #9 supersedes the payment distributions and operating budget as outlined in previous amendments.

IN WITNESS WHEREOF, the Parties hereto by signature have caused this AMENDMENT #9 to be duly executed and effective as of the date defined above.

SIGNATURES

CONTRACTOR: Reno Initiative for Shelter and Equality

By: _____

Title: _____

Date: _____

COUNTY: Washoe County, NV

By: _____

Title: _____

Date: _____