



**TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
STAFF REPORT**

Board Meeting Date: June 2, 2026

DATE: May 26, 2026

TO: Truckee Meadows Fire Protection District Board of Fire Commissioners

FROM: Crystal Sublet, Chief Fiscal Officer
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THROUGH: Richard Edwards, Fire Chief
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SUBJECT: Recommendation to adopt Truckee Meadows Fire Protection District Resolutions TM02-2026 to amend the District's Fiscal Year 2025-2026 Budget for the Emergency Medical Services Fund in the amount of \$8,714.01; TM03-2026 to amend the District's Fiscal Year 2025-2026 Budget for the Capital Fund for Fleet, Special Apparatus in the amount of \$3,213,727.00; and TM04-2026 to amend the District's Fiscal Year 2025-2026 Budget for General Fund in the amount of \$39,120.00; and if approved, direct the District to make the appropriate budget adjustments (All Commission Districts). FOR POSSIBLE ACTION

SUMMARY

Recommendation to adopt Truckee Meadows Fire Protection District Resolutions TM02-2026 to amend the District's Fiscal Year 2025-2026 (FY25/26) Budget for the Emergency Medical Services Fund in the amount of \$8,714.01; TM03-2026 to amend the District's FY25/26 Budget for the Capital Projects Fund in the amount of \$3,213,727.00; and TM04-2026 to amend the District's FY25/26 Budget for General Fund in the amount of \$39,120.00; and if approved, direct the District to make the appropriate budget adjustments.

PREVIOUS ACTION

May 20, 2025, the Board of Fire Commissioners approved the District's FY25/26 tentative budget with changes as presented and adopted the FY25/26 Final Budget.

September 2, 2025, the Board of Fire Commissioners accepted a donation of eight (8) finger pulse oximeters and corresponding supplies from the Inter-Hospital Coordinating Council through Northern Nevada Public Health valued at \$2,714.01.

November 4, 2025, the Board of Fire Commissioners accepted a grant award from the Firehouse Subs Public Safety Foundation valued at \$39,120.00 for eighty (80) pairs of Globe Onyx structural firefighting boots.

December 16, 2025, the Board of Fire Commissioners accepted a grant award from The William N. Pennington Foundation in the amount of \$3,213,727 for the Priority Needs Capital Equipment and Apparatus project that includes the purchase of three new Type I fire engines and corresponding loose equipment, MDCs and parts for district wide mobile computer upgrades, VHF portable and mobile radios replacement, and SCBA upgrades and replacements.

March 3, 2026, the Board of Fire Commissioners ratified an agreement and accepted a donation from the American Heart Association for funding of up to \$6,000 through the Special Initiative Participation Incentive Program, which focuses on emergency medical services systems of care.

BACKGROUND

The District has revenues generated from previously unbudgeted sources. These sources have been previously approved by the Board of Fire Commissioners under grants, agreements, and donations.

EMS Fund:

Increase Revenues:		
	Donations:	\$ 8,714.01
Increase Expenses and Cash Flows:		
	Non-capital equipment & supplies expense	\$ 2,714.01

General Fund:

Increase Revenues:		
	Donations:	\$ 39,120.00
Increase Expenses and Cash Flows:		
	Supplies expense	\$ 39,120.00

Capital Fund:

Increase Revenues/Sources:		
	Proceeds from Grant:	\$ 3,213,727.00
Increase Expenditures/Uses:		
	Capital Outlay:	\$ 1,555,954.78

FISCAL IMPACT

If approved, the amendments and augmentations will result in an increase in appropriations for the EMS Fund by \$8,714.01 for revenues and \$2,714.01 for expenditures; an increase in appropriations for the Capital Projects Fund by \$3,213,727.00 for revenues and by \$1,555,954.78 for expenditures; and an increase in appropriations for the General Fund by \$39,120.00 for both revenues and expenditures.

RECOMMENDATION

Staff recommends the Board adopt Truckee Meadows Fire Protection District Resolutions TM02-2026 to amend the District's FY25/26 Budget for the Emergency Medical Services Fund in the amount of \$8,714.01; TM03-2026 to amend the District's FY25/26 Budget for the Capital Projects Fund in the amount of \$3,213,727.00; and TM04-2026 to amend the District's FY25/26 Budget for the General Fund in the amount of \$39,120.00; and direct the District to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with the staff's recommendation, a possible motion could be:

"I move to adopt Truckee Meadows Fire Protection District Resolutions TM02-2026 to amend the District's Fiscal Year 2025-2026 Budget for the Emergency Medical Services Fund in the amount of \$8,714.01; TM03-2026 to amend the District's Fiscal Year 2025-2026 Budget for the Capital Projects Fund in the amount of \$3,213,727.00; and TM04-2026 to amend the District's Fiscal Year 2025-2026 Budget for the General Fund in the amount of \$39,120.00; and direct the District to make the appropriate budget adjustments."