



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: March 19, 2019

DATE: February 15, 2019
TO: Board of County Commissioners
FROM: Amber Howell, Director, Human Services Agency
785-8600, ahowell@washoecounty.us
THROUGH: Kate Thomas – Assistant County Manager
SUBJECT: Recommendation to accept cash donations to the Human Services Agency - Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [\$15,526.66] retroactive for the period December 26, 2018 to February 10, 2019; and direct the Comptroller to make the necessary budget amendments. (All Commission Districts)

SUMMARY

Senior Services receives numerous generous donations throughout the year that assist in providing services. Donations supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board approves donations received by the Human Services Agency on a regular basis.

BACKGROUND

The Agency is requesting retroactive approval of the following cash donations that have been received by Senior Services for the time period December 26, 2018 to February 10, 2019 and will need to be retroactively accepted in order to have the budget amended:

Anonymous	\$ 45.30
Estate of Evelyn Brey	\$ 14,681.36
Second Baptist Church	\$ 750.00
Torchbearer Delta	\$ 50.00

FISCAL IMPACT

AGENDA ITEM # _____

Should the Board accept this cash donation, the Human Services Agency – Senior Services Fund FY19 adopted budget will need to be amended by \$15,526.66 in the following revenue and expenditure accounts:

Account Number	Description	Amount of Increase/(Decrease)
IO-20046 -484000	General Donations Revenue	\$ 15,476.66
IO-20071 -484000	Adult Care Donations Revenue	\$ 50.00
	Total Revenue	\$ 15,526.66

IO-20046 -710500	General Donations (Other Expense) Expenditures	\$ 15,476.66
IO-20071 -710500	Adult Care Donations (Other Expense) Expenditures	\$ 50.00
	Total Expenditures	\$ 15,526.66

RECOMMENDATION

Recommendation to accept cash donations to Human Services Agency - Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [\$15,526.66] retroactive for the period December 26, 2018 to February 10, 2019; and direct the Comptroller to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations to Human Services Agency - Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [\$15,526.66] retroactive for the period December 26, 2018 to February 10, 2019; and direct the Comptroller to make the necessary budget amendments."