

CTM Remediation District Fee Options

ATTACHMENT 5

**2022<sup>3</sup> CTMRD ANNUAL FEE SCHEDULE (PRELIMINARY)**

Service Fee Boundary Benefit			Contaminant Boundary Benefit Groups					
Benefit Group A All Water Users 132538 Parcels, 0.96% Fee Rate			Benefit Group B Residential Parcels 5461 Parcels, 1.93% Fee Rate			Benefit Group C Non-Residential Parcels 2775 Parcels, 3.86% Fee Rate		
Rate Factor	Avg. Fee <sup>1</sup>	Total	Rate Factor	Avg. Fee <sup>1</sup>	Total	Rate Factor	Avg. Fee <sup>2</sup>	Total
0.5:1	\$7.16	\$949,497	1:1	\$9.11	\$49,743	2:1	\$90.36	\$250,758

**Total Revenue \$1,249,998**

<sup>1</sup> For years prior to 2006, average annual fees for Benefit Groups A and B were based on flat-rate water service information. Accompanying a significant decrease in flat-rate water services provided by TMWA, beginning in 2006, the average annual remediation fee represented is based on both flat rate and metered water service information.

<sup>2</sup> The average Non-Residential annual fee equals the sum of all fees divided by the number of parcels (Non-Residential parcels do not have flat rate water service).

<sup>3</sup> The total number of parcels and fee amounts listed for the current year are based on the most recent best-available data and could change if new data becomes available.