



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: June 11, 2019

DATE: Thursday, June 06, 2019

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
ahowell@washoecounty.us 775-785-8600

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to approve amendments totaling an increase of [\$75,612.04] in both revenue and expense (no match required) for the FY18/19 Medical Marijuana Grant IO #11465; and direct the Comptroller's Office to make necessary budget amendments. (All Commission Districts)

SUMMARY

The Human Services Agency is requesting the Washoe Board of County Commissioners approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget adjustments.

Strategic Objective supported by this item: Safe, secure and healthy communities

PREVIOUS ACTION

On January 9, 2018 the Board accepted the sub-grant from the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health Wellness and Prevention in the amount of [\$161,267; no county match] retroactively from July 1, 2017 through June 30, 2019.

BACKGROUND

The Subgrant was awarded for a total of \$161,267.00 for the period of July 1, 2017 through June 30, 2019 in an amount not to exceed \$91,267.00 for FY18 and an amount not to exceed \$70,000.00 for FY19. Grant IO 11465 did not include any budget authority at the time the FY19 budget was adopted. Additionally, the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health Wellness and Prevention approved our request to carry forward \$5,612.04 in unspent funds from FY18 into FY19.

GRANT AWARD SUMMARY

Project/Program Name: Behavioral Health Wellness and Prevention

Scope of the Project: To provide substance abuse treatment services to clients referred by the county Human Services Agency.

Benefit to Washoe County Residents: Enhanced safety and well-being.

On-Going Program Support: This grant may be extended.

Award Amount:
July 1, 2017 – June 30, 2018 \$ 91,267
July 1, 2018 – June 30, 2019 \$ 70,000
Award Total \$161,267

Grant Period: July 1, 2017 to June 30, 2019

Funding Source: State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health - State Medical Marijuana Funds

Pass Through Entity: State Funds

CFDA Number: N/A

Grant ID Number: HD#16123

Match Amount and Type: N/A.

Sub-Awards and Contracts: The County will contract for professional mental health services using the established competitive bid process and in compliance with federal grant procurement guidelines as defined by 2 CFR 200.

FISCAL IMPACT

The Washoe Board of County Commissioners approved the Subgrant Award for the Medical Marijuana grant at their January 9, 2018 meeting. A budget amendment in the amount of \$75,612.04 is needed to align the FY19 budget with the remaining balance of the award. The Human Services Agency FY19 adopted budget will need to be increased in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase</u>
IO 11465	432100 – State Grants	\$75,612.04
IO 11465	710100 – Professional Services	\$75,612.04

RECOMMENDATION

It is recommended that the Board of County Commissioners approve amendments totaling an increase of [\$75,612.04] in both revenue and expense (no match required) for the FY18/19 Medical Marijuana Grant IO #11465; and direct the Comptroller's Office to make necessary budget amendments.

POSSIBLE MOTION

Should the Board approve Staff's recommendation, the possible motion would be:
"Move to approve amendments totaling an increase of [\$75,612.04] in both revenue and expense (no match required) for the FY18/19 Medical Marijuana Grant IO #11465; and direct the Comptroller's Office to make necessary budget amendments."