



WASHOE COUNTY

Integrity Communication Service
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STAFF REPORT

BOARD MEETING DATE: April 16, 2019

DATE: March 27, 2019
TO: Board of County Commissioners
FROM: Amber Howell, Director, Human Services Agency
785-8600, ahowell@washoecounty.us
THROUGH: Kate Thomas, Assistant County Manager
SUBJECT: Recommendation to accept a cash donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$300,000] to support the expansion of Crossroads for young clients ages 18-24 on the Northern Nevada Adult Mental Health Services campus; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

Recommendation to accept a cash donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$300,000] to support the expansion of Crossroads for young clients ages 18-24 on the Northern Nevada Adult Mental Health Services campus; and direct the Comptroller's Office to make the necessary budget amendments.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

On September 18, 2018, Item 7B, the Board accepted a cash donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$225,000] to support the expansion of the Women's Crossroads program.

BACKGROUND

In 2017 Grace Church purchased, remodeled, furnished and gifted a home, Hope House, to the Human Services Agency as a means to provide safe, stable and supportive housing to women in our community, who are challenged with addiction or mental health issues. Hope House also provides a location for children who have been separated from their mothers due to addiction, homelessness or mental health to safely reunify.

Grace Church continued to support women in the Washoe County Crossroads through a second financial donation of \$225,000 to re-habilitate three cottages on the Northern Nevada Adult

AGENDA ITEM # _____

Mental Health Services (NNAMHS) Campus, The Cottages, allowing HSA to expand the Crossroads women's program.

FISCAL IMPACT

Should the Board accept these cash donations, the Department's FY19 budget will need to be amended by \$300,000 in the following revenue and expenditure accounts:

Increase Revenues

IO 20465-484000 General Donations Revenue	\$300,000.00
Total Revenue	\$300,000.00

Increase Expenditures

IO 20465-710500 Other Expense	\$300,000.00
Total Expenditures	\$300,000.00

RECOMMENDATION

Recommendation to accept a cash donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$300,000] to support the expansion of Crossroads for young clients ages 18-24 on the Northern Nevada Adult Mental Health Services campus; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept a cash donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$300,000] to support the expansion of Crossroads for young clients ages 18-24 on the Northern Nevada Adult Mental Health Services campus; and direct the Comptroller's Office to make the necessary budget amendments."