

# WASHOE COUNTY

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# STAFF REPORT BOARD MEETING DATE: May 19, 2020

**DATE:** April 27, 2020

**TO:** Board of County Commissioners

**FROM:** Amber Howell, Director, Human Services Agency

785-8600, ahowell@washoecounty.us

THROUGH: Kate Thomas, Assistant County Manager

**SUBJECT:** Recommendation to accept a donation from the Grace Community Church of

Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$50,000] to support clients who have

completed the Crossroads Program and their transition back into the community and reunification; and direct the Comptroller's Office to make the necessary

budget amendments. (All Commission Districts.)

## **SUMMARY**

Recommendation to accept a donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$50,000] to support clients who have completed the Crossroads Program and their transition back into the community and reunification; and direct the Comptroller's Office to make the necessary budget amendments.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

### **PREVIOUS ACTION**

On April 16, 2019, Item 7B, the Board accepted a cash donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$300,000] to support the expansion of Crossroads for young clients ages 18-24 on the Northern Nevada Adult Mental Health Services campus.

On September 18, 2018, Item 7B, the Board accepted a cash donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$225,000] to support the expansion of the Women's Crossroads program.

### **BACKGROUND**

Grace Church continues to support women, families and clients in the Washoe County Crossroads Program through financial donations.

## FISCAL IMPACT

Should the Board accept this donation, the Agency's FY20 budget will need to be amended by \$50,000 in the following revenue and expenditure accounts:

### **Increase Revenues**

IO 20485-484000 General Donations Revenue \$50,000.00 **Total Revenue** \$50,000.00

## **Increase Expenditures**

 IO 20485-710500 Other Expense
 \$50,000.00

 Total Expenditures
 \$50,000.00

## **RECOMMENDATION**

Recommendation accept a donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$50,000] to support clients who have completed the Crossroads Program and their transition back into the community and reunification; and direct the Comptroller's Office to make the necessary budget amendments.

#### **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept a donation from the Grace Community Church of Reno, a non-profit religious organization, to the Washoe County Human Services Agency in the amount of [\$50,000] to support clients who have completed the Crossroads Program and their transition back into the community and reunification; and direct the Comptroller's Office to make the necessary budget amendments."