RESOLUTION TO AUGMENT THE 2021-2022 BUDGET OF THE EQUIPMENT SERVICES FUND

WHEREAS, unrestricted net position of the Washoe County Equipment Services Fund is \$6,139,070 as of July 1, 2021; and

WHEREAS, the fiscal year 2022 fuel expenses in the Washoe County Equipment Services Fund are anticipated to exceed existing budget authority; and

WHEREAS, the Washoe County Equipment Services Fund will generate additional revenue from charges to County departments to cover these additional expenses; and

WHEREAS, Nevada Revised Statute 354.598005 and Nevada Administrative Code 354.410 authorizes for mid-year budgetary augmentations;

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

<u>Section 1</u>. That the fiscal year 2022 budget of the Washoe County Equipment Services Fund be augmented as follows:

Increased Revenue

690200 – Equipment Services Administration	491517 – Fuel Billings	\$400,000
TOTAL Revenue		\$400,000

Increased Expenses

Expenses:		
690200 - Equipment Services Administration	711060 – Diesel	\$150,000
690200 – Equipment Services Administration	711065 – Unleaded Gasoline	\$250,000
TOTAL Expenses		\$400,000

<u>Section 2</u>. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby	directed to	distribute	copies	of the	Resolution	to the
Comptroller and the Budget Division.						

Adopted this	_day of	, 2022.
Chair, Washoe County		
Board of County Commissioners		
ATTEST:		
County Clerk	_	