

**ATTACHMENT 5
2022 CTMRD ANNUAL FEE SCHEDULE (PRELIMINARY)**

Service Fee Boundary Benefit Group				Contaminant Boundary Benefit Groups						
Benefit Group A All Water Users <small>131872 Parcels, 0.97% Fee Rate</small>				Benefit Group B Residential Parcels <small>5194 Parcels, 1.95% Fee Rate</small>			Benefit Group C Non-Residential Parcels <small>(2728 Parcels, 3.90% Fee Rate)</small>			
Billing Year	Rate Factor	Avg. Fee ¹	Total	Rate Factor	Avg. Fee ¹	Total	Rate Factor	Avg. Fee ²	Total	Total Revenue
2022³		\$7.20	\$949,977		\$9.02	\$46,855		\$92.79	\$253,119	\$1,249,952

¹ For years prior to 2006, average annual fees for Benefit Groups A and B were based on flat-rate water service information. Accompanying a significant decrease in flat-rate water services provided by TMWA, beginning in 2006, the average annual remediation fee represented is based on both flat rate and metered water service information.

² The average Non-Residential annual fee equals the sum of all fees divided by the number of parcels (Non-Residential parcels do not have flat rate water service).

³ The total number of parcels and fee amounts listed for the current year are based on the most recent best-available data and could change if new data becomes available.

⁴ EPA, 2011; "Beneficial Effects of the Superfund Program", OSWER publication 9200.1-104, U.S Environmental Protection Agency.