

State of Nevada Department of Health and Human Services

Division of Child & Family Services (hereinafter referred to as the Division)

Subaward #	93674-21-103
Budget Account:	3145
Category:	32
GL:	
oh Number:	93674210

SUBAWARD AMENDMENT #2

	Grants Management Unit (GMU) Child Welfare Grants							
☐ (FAFFY) Transition from Foster Care		☐ (CJA) Children's Justice Act						
☐ (ETV) Educational Training Voucher		☐ (CANS) Child Abuse and Neglect						
☐ (IVB-1) Title IV-B, Subpart 1		☐ (CDR) Child Death Review						
☐ (IVB-2) Title IV-B, Subpart 2		□ (DR) Differential Response□ (CTF) Children's Trust Fund						
☐ (IVB-2) Title IVB-2, Caseworker Visitation ☐ (IVB2-FF) Title IVB-2, Family First Trans		☐ (CBCAP) Community Based Child	Ahuse					
Email to: DCFS Grants Management		Subrecipient Name:	Abuse					
DCFSgrants@dcfs.nv.gov	. Offic	Washoe County Human Services	s Agency					
Address:		Address:						
4126 Technology Way, Suite 100		350 S Center Street						
Carson City, Nevada 89706		Reno, NV 89501						
Out and David de		Contact Person: Amber Howell						
Subaward Period: October 1, 2020 through September 3		Amendment Effective Date: (Up	oon approval by all parties)					
This amendment reflects a change	_ · ·	☐ Term	⊠ Budget					
Reason for Amendment: To provide								
	SUBAWARD AMENDMENTS	11 1 3						
Required Changes:								
Add additional funding to support you								
Expansion. WCHSA will provide a variety		to youth ages 14-26 who have aged o	out of the foster care system or who					
are likely to age out of the foster care syst	em.							
Approved Budget Categories								
	Current Rudget	Amended Adjustments	Revised Rudget					
	Current Budget	Amended Adjustments	Revised Budget					
1. Personnel	\$0.00	\$0.00	\$0.00					
Personnel Travel/Training	\$0.00 \$9,631.34	\$0.00 \$2,978.00	\$0.00 \$12,609.34					
 Personnel Travel/Training Operating 	\$0.00 \$9,631.34 \$493,968.66	\$0.00 \$2,978.00 \$21,200.00	\$0.00 \$12,609.34 \$515,168.66					
 Personnel Travel/Training Operating Equipment 	\$0.00 \$9,631.34	\$0.00 \$2,978.00	\$0.00 \$12,609.34					
 Personnel Travel/Training Operating 	\$0.00 \$9,631.34 \$493,968.66	\$0.00 \$2,978.00 \$21,200.00	\$0.00 \$12,609.34 \$515,168.66					
 Personnel Travel/Training Operating Equipment 	\$0.00 \$9,631.34 \$493,968.66 \$0.00	\$0.00 \$2,978.00 \$21,200.00 \$0.00	\$0.00 \$12,609.34 \$515,168.66 \$0.00					
 Personnel Travel/Training Operating Equipment Contractual/Consultant 	\$0.00 \$9,631.34 \$493,968.66 \$0.00 \$155,000.00	\$0.00 \$2,978.00 \$21,200.00 \$0.00 \$5,000.00	\$0.00 \$12,609.34 \$515,168.66 \$0.00 \$160,000.00					
 Personnel Travel/Training Operating Equipment Contractual/Consultant Other 	\$0.00 \$9,631.34 \$493,968.66 \$0.00 \$155,000.00 \$0.00	\$0.00 \$2,978.00 \$21,200.00 \$0.00 \$5,000.00 \$0.00	\$0.00 \$12,609.34 \$515,168.66 \$0.00 \$160,000.00 \$0.00					
Personnel Travel/Training Operating Equipment Contractual/Consultant Other TOTAL DIRECT COSTS	\$0.00 \$9,631.34 \$493,968.66 \$0.00 \$155,000.00 \$0.00 \$658,600.00	\$0.00 \$2,978.00 \$21,200.00 \$0.00 \$5,000.00 \$0.00 \$29,178.00	\$0.00 \$12,609.34 \$515,168.66 \$0.00 \$160,000.00 \$0.00 \$687,778.00					
1. Personnel 2. Travel/Training 3. Operating 4. Equipment 5. Contractual/Consultant 6. Other TOTAL DIRECT COSTS 7. Indirect Costs	\$0.00 \$9,631.34 \$493,968.66 \$0.00 \$155,000.00 \$0.00 \$658,600.00 \$0.00	\$0.00 \$2,978.00 \$21,200.00 \$0.00 \$5,000.00 \$0.00 \$29,178.00 \$0.00	\$0.00 \$12,609.34 \$515,168.66 \$0.00 \$160,000.00 \$0.00 \$687,778.00 \$0.00					
1. Personnel 2. Travel/Training 3. Operating 4. Equipment 5. Contractual/Consultant 6. Other TOTAL DIRECT COSTS 7. Indirect Costs TOTAL APPROVED BUDGET Incorporated Documents: Exhibit A: Revised Budget Narrative	\$0.00 \$9,631.34 \$493,968.66 \$0.00 \$155,000.00 \$0.00 \$658,600.00 \$0.00	\$0.00 \$2,978.00 \$21,200.00 \$0.00 \$5,000.00 \$0.00 \$29,178.00 \$0.00 \$29,178.00	\$0.00 \$12,609.34 \$515,168.66 \$0.00 \$160,000.00 \$0.00 \$687,778.00 \$0.00					
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and Family Services Administrator acknowledge the above as the new standard of practice for the above referenced Subaward. Further, the undersigned understand this amendment does not alter, in any substantial way, the non-referenced contents of the Original Subaward and all of its Attachments.

Authorized Subrecipient Official		Signature		Date
·	Brandi Johnson	<u>-</u>	Digitally signed by Brandi Johnson Date: 2022.04.26 07:45:57 -07'00'	
Grants and Projects Analyst II				
Deputy Administrator, Division of Child and Family Services				

NOTICE OF SUBAWARD ADDITIONAL FEDERAL FUNDING SHEET

Federal Award Computation					
Total Obligated by this Action:				\$	29,178.00
Cumulative Prior Awards this Budget Period:				\$	658,600.00
Total Federal Funds Awarded to Date:				\$	687,778.00
Match Required □ Y ⊠ N					
Amount Required this Action:				\$	0.00
Amount Required Prior Awards:				\$	0.00
Total Match Amount Required:				\$	0.00
Research and Development (R&D) □ Y ⋈ N					
Federal Budget Period:					
October 1, 2020 through September 30, 2022					
Federal Project Period:					
October 1, 2020 through September 30, 2022					
FOR AGENCY USE ONLY					
Source of Funds:	% Funds:	CFDA:	FAIN:	FE	DERAL GRANT #:
Supporting Foster Youth and Families through the Pandemic Act,					
Division X of Public Law (P.L.) 116-260, the Consolidated	100	93.674	2101NVCILC	210	D1NVCILC
Appropriations Act, 2021	<u> </u>				
Federal Grant Award Date by Federal Agency:			February 2	22, 202	21

BUDGET NARRATIVE - SFY21/22

Total Personnel Costs			To	otal:	\$ - *1
Travel/Training			To	otal:	\$ 9,631.34
Out-of-State Travel					\$ 9,631.34
2022 Daniel Memorial Independent Living Conference, Orlando FL	Cost	# of Trips	# of Days #	of Individuals	ır
Airfare: Reno to Orlando x 1 of trips x 7 individuals	\$ 450.00	1		7	\$ 3,150.00
Baggage fee: \$25 per person x 1 trip x 7 individuals	\$ 25.00	1		7	\$ 175.00
Per Diem: \$69 per day x 1 trip x 3 days x 7 individuals	\$ 69.00	1	3	7	\$ 1,449.00
Lodging: \$129 per night +\$16.13 = \$145.13 x 1 trip x 3 nights x 6 rooms	\$ 145.13	1	3	6	\$ 2,612.34
Ground Transportation: \$100 per r/trip x 1 trip	\$ 100.00	1	1	1	\$ 100.00
Conference Registration: \$315 x 5 staff	\$ 315.00	1		5	\$ 1,575.00
Conference Registration: \$285 x 2 youth	\$ 285.00	1	•	2	\$ 570.00

*revise this formula as

*revise as needed to include costs of multiple trips.

Justification:

4 staff, 1 Youth Advisory Board Leader, and 2 foster youth will attend the 34th Annual National Independent Living Conference to be held in Orlando. Daniel's mission is to improve the lives of children and families by helping professionals, clients, and their respective organizations establish and maintain effective Independent Living Programs. Experts in the field of independent living lead training sessions, workshops, panel discussions, and leadership and team building activities dedicated to the needs of youth who are currently in care. (Goal #5)

<u>Operating</u>		Total:	\$ 523,146.66
1. Transportation Assistance: 15 youth x \$4,000 = \$60,000	\$ 60,000.00		
2. Aged Out Youth Returning to Care, ages 18-20: 15-18 youth per month x \$780/mo x 8mo	\$ 78,064.82	•'	
3. Bonus to former foster youth in good standing: 22 youth x \$200 x 18 mo = \$79,200	\$ 79,200.00	•	
4. Housing Assistance for former foster youth age 18-21: 10 youth x \$3,500 x 6mo = \$210,000	\$ 210,000.00	•	ļ
5. Education Assistance: 5 youth x \$2,500 = \$12,500	\$ 12,500.00	•	
6. Service Enhancements to Youth ages 14-21: 20-21 youth per month x \$200 x 12 mo	\$ 54,203.84	•	
Additional Financial Assistance	\$ 29,178.00	•	

Justification:

- 1. Transportation Assistance will be provided to youth ages 15-21 for transportation-related expenses to promote growth in new drivers and access to Driver's Licenses. (Goal #1)
- 2. Aged out youth (ages 18-20) can qualify for up to \$780 per month in stipend funds for housing, basic needs, and transportation through 9/30/2021. (Goal #2)
- 3. Former foster youth in good standing can qualify for up to \$200 bonus per month in additional stipend to help support housing, basic needs, and transportation through 9/30/2021. (Goal #3)
- 4. Funds to provide supplemental housing assistance for youth needing intensive housing support over and above the monthly stipend. (Goal #3)
- 5. Financial assistance will be provided to aged-out youth or youth likely to age out of foster care in support of the youth's college and/or post-secondary educational goals. (Goal #3)
- 6. Services enhancements to youth ages 14-21 in the form of basic needs, medical/dental, normalcy activities, or other needs to support independent living. (Goal #3)

<u>Equipment</u>	Total:	\$ -	
<u>Contractual</u>	Total:	\$ 155,000.00	*Revise this formula as
Name of Contractor/Subrecipient: TBD		\$ 30,000.00	

Method of Selection: Comptetitive Bid

Period of Performance: 4/1/2021-9/30/2022

Scope of Work: Provide online or in-home/on-site independent living skills classes to qualifying youth; skills development for small groups or 1:1; 20 hours per week (Goal #5)

*Sole Source Justification: n/a

Method of Accountability:

Monthly invoices, class participation reports, skills assessment reports

Name of Contractor/Subrecipient: Children's Cabinet

\$ 125,000.00

Method of Selection: Sole Source

Period of Performance: 4/1/2021-9/30/2022

Scope of Work: Receive referrals, complete assessments of need, and provide fiscal resources to aged out youth, ages 21-26 (Goal #4)

*Sole Source Justification: There are no other local providers with the knowledge and expertise in working with this population to provide these services.

Method of Accountability:

Monthly invoices and fiscal reports, referrals and assessments

<u>Other</u>	Total:	\$ -
TOTAL DIRECT CHARGES		\$ 687,778.00
<u>Indirect</u>	Total:	\$ -
TOTAL BUDGET	Total:	\$ 687,778.00