

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: August 28, 2018

DATE: Wednesday, August 22, 2018

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency

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THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Approve the Continuum of Care – Permanent Supportive Housing Program

Grant from the United States Department of Housing and Urban

Development (HUD), in the amount of [\$81,324; \$20,592 county match] to provide housing and supportive services for homeless families for the period of September 1, 2018 through August 31, 2019; authorize the Department to execute the grant agreement and direct the Comptroller's Office to make the appropriate budget amendments. (All Commission

Districts)

SUMMARY

The Department is requesting the Board accept the Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$81,324; \$20,592 county match] to provide housing and supportive services for homeless families for the period of September 1, 2018 through August 31, 2019.

County Priority/Goal supported by this item: Safe, Secure and Health Communities

PREVIOUS ACTION

On May 9, 2017, the Board approved agenda item #5.D, the 2016 Continuum of Care — Permanent Supportive Housing Program Grant in the amount of \$82,368; with a required county match of \$31,513 for the period of September 1, 2017 through August 31, 2018.

On November 29, 2016, the Board approved agenda item #6.G, the 2015 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$84,619 with a county match of \$23,607; this item was approved retroactive to September 1, 2016 through August 31, 2017.

On September 8, 2015, the Board approved agenda item #5.F.1, the 2014 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$32,345 with a County match of \$2,390; this item was approved retroactive to August 1, 2015 through July 31, 2016.

On September 9, 2014, the Board approved agenda item #8.E.2, the Continuum of Care Permanent Supportive Housing Program Grant in the amount of \$32,345 with a county match of \$2,390; this item was approved retroactive to September 1, 2014 through August 31, 2015.

BACKGROUND

This is the fifth grant renewal from HUD for the Continuum of Care – Permanent Supportive Housing Program. This HUD grant and county match supports housing and supportive services costs (rent, utilities and case management) necessary to assist individuals with maintaining their housing.

Under the Permanent Supportive Housing Program, Washoe County acts as the housing coordinator, provides case management and supportive services necessary to help the families maintain their housing. Grant funds are used to provide for rental assistance for scattered-site housing; County matching funds are used to provide additional supportive services, program, and fiscal and grant management.

GRANT AWARD SUMMARY

Project/Program Name: 2017 Continuum of Care

Permanent Supportive Housing Program

Scope of the Project: This program provides housing and supportive services for approximately ten chronically homeless families.

Benefit to Washoe County Residents: Providing housing and supportive services to chronically homeless families helps to stabilize them and reduce the dependency on emergency community resources.

On-Going Program Support: This grant is expected to renew annually by HUD. Washoe County Human Services already provides services to families in the homeless shelter and would continue to provide case management support (though not tenant based rental assistance) for these families should the grant fail to be renewed or could no longer be funded by HUD.

Award Amount: \$81,324

Grant Period: September 1, 2018 through August 31, 2019

Funding Source: U.S. Department of Housing and Urban Development

Pass Through Entity: N/A

CFDA Number: 14.267

Grant ID Number: NV0095L9T011702

Match Amount and Type: \$20,592 cash match

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY19 adopted budget will be increased by \$81,324 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
IO #11485	431100 – Federal Grants	\$81,324
IO #11485	710734 – Residence Assistance	\$81, 324

Funding for the match requirement is included in the Agency's adopted FY19 budget in internal order 60546.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$81,324; \$20,592 county match] to provide housing and supportive services for homeless families for the period of September 1, 2018 through August 31, 2019; authorize the Department to execute the grant agreement and direct the Comptroller's Office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "move to accept the Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$81,324; \$20,592 county match] to provide housing and supportive services for homeless families for the period of September 1, 2018 through August 31, 2019; authorize the Department to execute the grant agreement and direct the Comptroller's Office to make the appropriate budget amendments."