



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: 7/23/19

DATE: Friday, July 19, 2019

TO: Board of County Commissioners

FROM: Elizabeth Florez, Division Director, Juvenile Services
325-7871, eflorez@washoecounty.us

THROUGH: Frank Cervantes, Director

SUBJECT: Recommendation to approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$317,101.36] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the retroactive period of 7/1/19-6/30/20. No match required. If approved, direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts).

SUMMARY

The Juvenile Justice Program Office provides funding to assist with the treatment and programming needs of Washoe County youth under the supervision of Washoe County Department of Juvenile Services.

County Priority/Goal supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On June 26, 2018, the Board of County Commissioners accepted the Community Corrections Partnership Block Grant from the Department of Health and Human Services Juvenile Justice Programs Office in the amount of \$318,663.29 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.

On June 27, 2017, the Board of County Commissioners accepted the Community Corrections Partnership Block Grant from the Department of Health and Human Services Juvenile Justice Programs Office in the amount of \$322,462.22 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.

On June 28, 2016, the Board of County Commissioners accepted the Community Corrections Partnership Block Grant from the Department of Health and Human Services Juvenile Justice Programs Office in the amount of \$328,790.28.

AGENDA ITEM # _____

On July 14, 2015, the Board of County Commissioners accepted Specialized Foster Care Room and Board Funding from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$350,714.58.

This funding was formally granted as the Specialized Foster Care Room and Board Medicaid Funding.

BACKGROUND

Juvenile Services provides treatment, programming, and board and care to referred Washoe County youth. Juvenile Services assists with providing, counseling, mental health care and substance abuse treatment with funds provided by the Nevada Department of Health and Human Services – Juvenile Justice Programs Office.

GRANT AWARD SUMMARY

Project/Program Name: SFY 2020 Community Corrections Partnership (CCP) Block Grant

Scope of the Project: Board and Care - Provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.

Benefit to Washoe County Residents: Provide resources to assist youth in need.

On-Going Program Support: N/A

Award Amount: \$317,101.36

Grant Period: 7/1/19-6/30/20

Funding Source: Juvenile Justice Programs Office, Division of Child and Family Services, State of Nevada

Pass Through Entity: N/A

CFDA Number: N/A

Grant ID Number: SFY2020-CCP-001WC

Match Amount and Type: none

Sub-Awards and Contracts: Juvenile Services will be following the procurement requirement for Washoe County and 2 CFR Federal Guidelines.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$\$317,101.36 in both revenues and expenditures in the following accounts:

Increase Revenue:		
IO 11592 – 432100	(State Grant)	\$317,101.36
Increase Expenditures		
IO 11592 – 710400	(Payments to Other Agencies)	\$317,101.36

No match required. This is a reimbursement grant.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$317,101.36] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the retroactive period of 7/1/19-6/30/20. No match required. If approved, direct the Comptroller’s Office to make the necessary budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: *Approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$317,101.36] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services; for the retroactive period of 7/1/19-6/30/20. No match required. If approved, direct the Comptroller’s Office to make the necessary budget adjustments.*