



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: June 21, 2022

DATE: May 12, 2022

TO: Board of County Commissioners

FROM: Jennifer Hoekstra, Fiscal Compliance Officer,
Community Services Dept., 328-2045, jhoekstra@washoecounty.gov

THROUGH: Dave Solaro, Arch., P.E., Assistant County Manager

SUBJECT: Recommendation to accept donations of [\$10,798.07] from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities; and direct the Comptroller's Office to make the appropriate budget amendments. (All Commission Districts.)

SUMMARY

Accept donations in the amount of \$10,798.07 in cash from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities, retroactive to date of receipt.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability:
Long-term sustainability.

PREVIOUS ACTION

Donations are made to the Regional Parks and Open Space programs and facilities and formally accepted by the Board of County Commissioners.

BACKGROUND

The residents of Washoe County support our parks, open space and natural resources through their generous cash contributions, donations of materials, supplies and services and volunteer time. Cash donations, in the amount of \$10,798.07 have been received for park maintenance, improvements, programming, and to assist with the safety and comfort for Washoe County residents, therefore, retroactive approval to accept these donations is being sought.

Cash donations received at this time are dedicated to general donations to the Come In From The Cold music series, Lazy 5 Summer Concert Series, general donations to the May Museum, donation to Parks for trees for Earth Day, May Arboretum garden memorial brick(s), Museum software support and retirement plaque from the May Foundation.

AGENDA ITEM # _____

Cash and in-kind donations are received as follows:

Donor	Amount	Program
<u>Cash Donations:</u>		
Various donors	\$ 7,500.00	Lazy 5 concert series
Various donors	\$ 234.00	Come in from the cold donations
Various donors	\$ 1,000.00	ImpactNV Green Chips - tree donations
Total General Donations	<u>\$ 8,734.00</u>	
Various donors	\$ 24.07	May Museum-general donations
May Foundation	\$ 696.00	Past Perfect Software Support - Museum
Various donors	\$ 500.00	May Arboretum - Memorial bricks
May Foundation	\$ 844.00	Bill Carlos retirement plaque-May Arboretum
Total May Center Donations	<u>\$ 2,064.07</u>	
Total Cash Donations	<u>\$ 10,798.07</u>	

FISCAL IMPACT

Cash donations in the amount of \$8,734.00 for various Regional Parks and Open Space facilities, programs and events have been deposited into Park Donations (IN20020). Wilbur D. May Arboretum donations in the amount of \$1,344.00 have been deposited into May Arboretum (IN20034). Wilbur D. May Museum donations in the amount of \$720.07 have been deposited into the May Museum (C640200).

Should the Board accept these donations, the FY22 budget will need to be amended in the following accounts:

<u>Increase Revenue</u>		
IN20020-484000	\$ 8,734.00	Regional Parks Donations
C640200-484000	\$ 720.07	May Museum Donations
IN20034-484000	\$ 1,344.00	May Arboretum Donations
Total	<u>\$ 10,798.07</u>	
<u>Increase Expenditures</u>		
IN20020-710300	\$ 8,734.00	Operating supplies - Parks Donations
C640200-710500	\$ 720.07	Other Expenses - Museum Donations
IN20034-710500	\$ 1,344.00	Other Expenses - Arboretum Donations
Total	<u>\$ 10,798.07</u>	

These generous donations allow Regional Parks and Open Space the ability to offer additional programming, needed repairs, and maintenance for facilities that are not supported by other funding sources and to support volunteer efforts within the Park system.

RECOMMENDATION

It is recommended that the Board accept donations of [\$10,798.07] in cash from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities; and direct the Comptroller’s Office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be, "Move to accept donations of [\$10,798.07]in cash from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities; and direct the Comptroller's Office to make the appropriate budget amendments."