



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: March 10, 2020

DATE: Wednesday, March 04, 2020
TO: Board of County Commissioners
FROM: Marc Bello, Captain, Detention Division
(775) 328-2962; mbello@washoecounty.us

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept the 2020 Opioid Narcotics Treatment Program funding [amount not to exceed \$207,005.50, no County match required] as administered through the University Of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility, for the retroactive grant period of September 30, 2019 – August 31, 2020, and if approved, authorize Non-County Travel expenses of approximately [\$12,503.50] to provide training with these grant funds for one (1) Discharge Planner and two (2) Behavioral Health Specialists and if approved, authorize Sheriff Balaam to execute grant award documentation, and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

This funding is received from the University of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility to reduce the risk of overdose death and enhance treatment and recovery services. Funding will be used to contract out one (1) Discharge Planner and two (2) Behavioral Health Specialists, Non-County employee registration and travel for 3 attendees to the National Sheriffs Association Conference in Tampa Florida in June, 2020, travel to an existing jail opioid treatment facility, set up 3 workstations, as well as program related supplies and overtime costs as needed.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

August 27, 2019 the Board of County Commissioners approved item #7.J.4, the Sheriff's Office request to approve receipt of a Substance Abuse and Mental Health Services (SAMHSA) award administered by the University of Nevada, Reno [\$51,751.38, no county match required], FY 2020, Project number H79TI080265, UNR-20-09, for the

AGENDA ITEM # _____

creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility to reduce the risk of overdose death and enhance treatment and recovery services.

BACKGROUND

Grant funds are to be utilized by Washoe County Sheriff's Office for the continued creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility to reduce the risk of overdose death and enhance treatment and recovery services. This new award is continuation of an on-going project.

Reason for retroactive submittal: Item was submitted to the first available BCC meeting once paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: *Opioid/Narcotics Treatment Program*

Scope of the Project: *Creation of an Opioid Treatment Program within the Washoe County Jail to reduce the risk of overdose death and enhance treatment and recovery services.*

Benefit to Washoe County Residents: *Support and assistance to inmates re-entering the community.*

On-Going Program Support: *Ongoing support of this program will be evaluated prior to the funding end date by Executive Staff.*

Award Amount: *Total \$207,005.50*

Grant Period: *9/30/2019-8/31/2020*

Funding Source: *Substance Abuse and Mental Health Services Administration*

Pass through From: *University of Nevada, Reno*

CFDA Number: *93.788*

Grant ID Number: *H79TI080265*

Match Amount and Type: *None*

Sub-Awards and Contracts: *Independent contractor agreements will be developed and submitted to all required approvers upon acceptance of the grant award funding.*

FISCAL IMPACT

Should the Board accept this award and approve these amendments, the adopted FY20 budget will be increased by \$207,005.50 in both revenues and expenditures in the following accounts:

Increase Revenues

11679 - 431100 (Opioid/Narcotics Treatment Program-Federal Grants) \$207,005.50

Increase Expenditures

11679 – 710200 (Opioid/Narcotics Treatment Program–Contract Employees) \$ 155,833.33

11679 – 701300 (Opioid/Narcotics Treatment Program – Overtime) \$ 21,310.67

11679 – 710300 (Opioid/Narcotics Treatment Program – Operating Supplies) \$ 17,358.00

11679 - 711210 (Opioid/Narcotics Treatment Program – Travel) \$ 12,503.50

This is a reimbursement grant. No indirect costs.

- *No match required*
- *Funds will be drawn as a reimbursement*
 - *General funds are source of the upfront cash*
- *No indirect costs expenses were included in the submitted grant requests. All funds awarded through the grant will be directed to meet the specific project goals and enhance public safety.*

RECOMMENDATION

It is recommended that the Board of County Commissioners to accept the 2020 Opioid Narcotics Treatment Program funding [amount not to exceed \$207,005.50, no County match required] as administered through the University Of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility, for the retroactive grant period of September 30, 2019 – August 31, 2020, and if approved, authorize Non-County Travel expenses of approximately [\$12,503.50] to provide training with these grant funds for one (1) Discharge Planner and two (2) Behavioral Health Specialists and if approved, authorize Sheriff Balaam to execute grant award documentation, and direct the Comptroller’s Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to accept the 2020 Opioid Narcotics Treatment Program funding [amount not to exceed

\$207,005.50, no County match required] as administered through the University Of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility, for the retroactive grant period of September 30, 2019 – August 31, 2020, and if approved, authorize Non-County Travel expenses of approximately [\$12,503.50] to provide training with these grant funds for one (1) Discharge Planner and two (2) Behavioral Health Specialists and if approved, authorize Sheriff Balaam to execute grant award documentation, and direct the Comptroller's Office to make the necessary budget amendments.”