

Subaward Agreement Amendment - 1

Institution/Organization ("Prime Recipient") Name: Rady Children's Hospital - San Diego Address: 3020 Children's Way MC 5016 San Diego, CA 92182-4282		Institution/Organization ("Subrecipient") Name: Washoe County District Attorney's Office (Children's Advocacy Centers of Nevada) Address: 1 S. Sierra Street Reno, NV 89501	
		DUNs No: 073786998	
Program Director: Victoria Gwiasda		Principal Investigator: Lisa Ruggerio	
Prime Awarding Agency US Dept of Justice/OJJDP		CFDA No.: 16.758	CFDA Program Title: Improving the Investigation & Prosecution of Child Abuse & Reg'l/Local CACs
Prime Award No.: 2019-CI-FX-K002		Subaward Agreement No.: NV20/21-01	
FAIN:		Project No.:	
Subaward Period of Performance: Start: 11/16/20 End: 6/30/21	Amount Funded this Action: \$10,000.00	Estimated Project Period (if incrementally funded): Start: End:	Estimated Total (if incrementally funded):

Project Title: **Western Regional Children's Advocacy Center**

Amendment(s) to Original Terms and Conditions

Check mark(s) for items 1-6 indicate the changes affected by this amendment.

1. ☒ The period of performance is changed to read as follows:

From: **11/16/20**

To: **9/30/21**

2. ☐ No Change to the total amount funded.

3. ☒ The funding for this Subaward is changed to read as follows:

Amount funded this action: **\$10,000.00**

Amount prior funding: **\$15,000.00**

Total amount funded to date: **\$25,000.00**

4. ☐ The cost sharing commitment under this Subaward is changed to read as follows:

Cost share commitment this action: **\$**

Total cost share committed: **\$**

5. ☐ A "Key Person" identified in the Subaward is changed as follows:

6. ☐ Other:

All other terms and conditions of this Subaward Agreement remain in full force and effect.

By an Authorized Official of PRIME RECIPIENT: Name: Jill Strickland Title: Executive VP/CAO		By an Authorized Official of SUBRECIPIENT: Name: Victoria Jakubowski Title: Fiscal Compliance Officer	
 Date	Date		

Attachment 1
Subaward Agreement
Statement of Work and Budget

Statement of Work

See pp.3-4

Budget

See p.5

Program Narrative

1. **Statement of the Problem.** Describe the training and technical assistance (TTA) needs you will address with the supplemental funding. Please provide any relevant supporting data. Discuss any previous or current attempts to address the TTA needs.

The Nevada Chapter is an emerging Chapter in the CAC movement. The administration of the Chapter is led by a part-time Director funded through NCA. The Director's primary focus is to support its member CAC's throughout the state and to build the capacity of the the CAC movement in the state of Nevada. Recently the Chapter embarked on a strategy to educate community stakeholders on the work of the CAC's, which included facilitating meetings with stakeholder constituent groups, building and launching a website, and developing informative collateral material. By working with an Education and Outreach Consultant, our Chapter would continue to build on these efforts and provide greater support to Chapter member CAC's by raising greater public awareness about their services and about the CAC's unique model for addressing child sexual and physical abuse. In addition, this position would provide the additional staffing necessary to meet the goals of the Chapter. Specifically, the supplemental grant dollars would be used to support the planning of a Statewide Forum to be held at the annual meeting in September 2021 targeted at educating the stakeholders in Nevada about the work of the CAC's and the Chapter. The Chapter has received support and training from WRCAC on best practices in responding to child abuse. WRCAC funding to support the Chapter Education and Outreach Consultant and website enhancements would allow our Chapter to continue to coordinate and promote statewide engagement, thereby strengthening our education and outreach strategy.

2. **Goals, Objectives, and Performance Measures.** Describe the goals and objectives of the TTA. Include a work plan with action steps, performance measures and deliverables that will result from the TTA.

Goal 1. Continue to provide awareness efforts throughout the State.

The requested funding will allow the Chapter Outreach and Education Consultant to increase awareness of the CAC movement by planning virtual statewide forum to be held in September 2021. Deliverables will include planning a Statewide Forum to be held during the Chapter Annual Meeting in September 2021 and enhancing the Chapter website. The Chapter Outreach and Education Consultant will develop the Forum agenda, secure speakers, conduct outreach to attendees and work with website designer to make enhancements to the Chapter website to reflect the changes in Nevada policy relating to CACs that occurred due to the passage of AB 228 in May

2021. Also, we need to update the statistics and FAQ information about the CACs since they have not been updated for two years.

3. **Project Design and Implementation.** Detail how the proposed project will be implemented and the strategies that will be used to achieve the goals and objectives identified in the previous section.

CACNV will engage in awareness by continuing to enhance our outreach and education strategy. The Chapter Director will work with a Community Outreach and Education Consultant and a statewide public relations agency to provide a virtual forum to be held in September 2021 and enhancements of the Chapter Website. The Chapter Director will meet with the Community Outreach Consultant, public relations agency (website designer) three times to plan, review and make edits of deliverables.

4. **Supplemental Award.** Describe how the supplemental award is different from or expands on your current award.

Due to the support of the WRCAC, the Nevada Chapter targeted key stakeholders across the state to provide education and outreach on the CAC movement. Additionally, support from WRCAC was used to train CAC's on how to engage with key stakeholders leading to the passage of Nevada law recognizing the CAC's. The supplemental award will be used to expand current award strategies by planning a statewide forum to be held at the annual Chapter meeting in September 2021 and to continue to enhance the Chapter website with CAC policy updates and statistics.

Chapter subawards are federal funds and subject to specific rules and restrictions; subawardees are required to adhere to special conditions which will be included in the subrecipient agreement. Funds provided to chapters may be used for direct costs including the following: personnel and travel costs for staff who provide training and technical assistance, travel for staff and consultants, consultant fees for curriculum development and training, travel scholarships and conference registrations, and printing and distribution of training/conference materials and brochures.

All expenditures with WRCAC funds must adhere to federal and GSA policies (e.g., consultant rates, travel, mileage reimbursement, etc.). Funds may not be used for food and beverages, gifts or social activities, professional insurance or accounting services, audits or incorporation fees.

Budget: Please provide a budget for the proposed work plan.

Line Item	Current Approved WRCAC Subaward (should total \$15,000)	Request for Supplemental Funds (not to exceed \$10,000)	Total Budget (not to exceed \$25,000)
Personnel			
Consultant/Trainers	<u>10,000</u>	<u>5,000</u>	<u>15,000</u>
Travel			
Training			
Printing	<u>1,000</u>		<u>1,000</u>
Conference Registration			
Other	<u>4,000</u>	<u>5,000</u>	<u>9,000</u>
Total	<u>15,000</u>	<u>10,000</u>	<u>25,000.00</u>

Budget Narrative: Please provide a detailed budget narrative describing all anticipated expenses with the supplemental funds.

AJ Consulting will plan a statewide forum - 5,000.00

Website enhancement to include updates in Nevada policy impacting CACs, the statistics and FAQ information about the CACs since they have not been updated for two years - \$5,000.00