

RESOLUTION
TO AUGMENT THE FISCAL YEAR 2022 BUDGET OF THE
WASHOE COUNTY GENERAL FUND

WHEREAS, total resources (revenues and other financing sources) of the General Fund of Washoe County were originally budgeted to be \$400,971,728 on July 1, 2021; and

WHEREAS, the total available resources are now determined to be \$404,971,728.

WHEREAS, said additional unanticipated resources are as follows:

FEMA Reimbursements	\$4,000,000
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WHEREAS, there is a need to apply these excess proceeds in the General Fund. The purpose of this increase in expenditure authority is to support the purchase of real property currently owned by Reno Housing Authority (RHA), located at 1775 E. 4th Street, Reno, NV, 89512, APN 008-211-50, 4.747 acres, in support of the Cares Campus Construction project, as discussed by the Washoe Board of County Commissioners on April 12, 2022;

WHEREAS, Nevada Revised Statutes 354.598005 and Nevada Administrative Code 354.410 authorizes for mid-year budgetary augmentations;

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1. That Washoe County shall augment its Fiscal Year 2022 budget by appropriating \$4,000,000 for the General Fund, thereby increasing its appropriations as follows:

<u>Increase Revenues</u>	
GF148917-431100 – Federal Revenue - FEMA Reimbursement	\$ 50,000.00
GF148956-431100– Federal Revenue - FEMA Reimbursement	\$150,000.00
GF148959-431100– Federal Revenue - FEMA Reimbursement	\$1,000,000.00
GF150534-431100– Federal Revenue - FEMA Reimbursement	\$400,000.00
GF150737-431100– Federal Revenue - FEMA Reimbursement	\$2,400,000.00
Total Increase in Revenues	\$4,000,000.00

<u>Increase Expenditures</u>	
C101113-710400 – Payments to Other Agencies	\$4,000,000.00
Total Increase in Expenditures	\$4,000,000.00

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Budget Division and Comptroller.

Adopted this _____ day of _____, 2022.

Chair, Washoe County
Board of County Commissioners

ATTEST:

County Clerk