



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: June 26, 2018

DATE: Wednesday, June 20, 2018
TO: Board of County Commissioners
FROM: Amber Howell, Director, Human Services Agency
ahowell@washoecounty.us 775-785-8600

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to approve a fourth supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) in the amount of [\$155,201; no county match] to support food costs for senior congregate and home delivered meals retroactive from October 1, 2017 through September 30, 2018; authorize the Department to execute the award; and direct the Comptroller's Office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Department is requesting the Board accept a fourth supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) in the amount of [\$155,201; no county match] to support food costs for senior congregate and home delivered meals retroactive from October 1, 2017 through September 30, 2018; authorize the Department to execute the award; and direct the Comptroller's Office to make the appropriate budget amendments

Strategic Objective supported by this item: Safe, secure and healthy communities

PREVIOUS ACTION

On April 24, 2018 the Board approved item #8.D.1, the acceptance of a third supplemental NSIP award in the amount of \$49,326 retroactive from October 1, 2017 through September 30, 2018.

On February 27, 2018 the Board approved item #9.J.3, the acceptance of a second supplemental NSIP award in the amount of \$32,894 retroactive from October 1, 2017 through September 30, 2018.

On January 9, 2018 the Board approved item #8.H, the acceptance of the initial supplemental NSIP award in the amount of \$48,731 retroactive from October 1, 2017 through September 30, 2018.

AGENDA ITEM # _____

BACKGROUND

The acceptance of this award is retroactive as the Agency received the notice of grant award on June 5, 2018.

The Aging and Disability Services Division awarded \$265,483 to the Nutrition Services Incentive Program to the Human Services Agency in federal fiscal year 2017. The funding from the U.S. Department of Health and Human Services is pass through funding from the Aging and Disability Services Division, that has been the foundation of the Agency’s senior nutrition program for many years.

GRANT AWARD SUMMARY

Project/Program Name: Nutrition Services Incentive Program (NSIP)

Scope of the Project: Human Services has received Federal grant funding through the State of Nevada for the Nutrition Incentive Services Program (NSIP) for the past seventeen years. The funding is United State Department of Agriculture reimbursement based on the number of meals reported to Aging and Disability Services Division for the previous year and is specifically targeted for food costs. The grant is an important component of the Agency’s nutrition program funding, offsetting the costs of providing both home delivered and congregate meals for seniors in Washoe County.

Benefit to Washoe County Residents: The Nutrition Services Incentive Program will benefit Washoe County residents by providing additional funds to support food purchases necessary to operate the Congregate and Home Delivered Meal programs that provide daily nutritious meals to seniors.

On-Going Program Support: The grant award is used to support Congregate and Home Delivered Meal program costs. Funds are utilized to supplement food purchases. Aging and Disability Services, program income, and Washoe County ad valorem tax funds also support the program.

Award Amount:	\$48,731	Initial Supplemental Award
	\$32,894	Second Supplemental Award
	\$49,326	Third Supplemental Award
	<u>\$155,201</u>	Fourth Supplemental Award
	\$286,152	Total Award

Grant Period: October 1, 2017 – September 30, 2018

Funding Source: U.S. Department of Health and Human Services

Pass Through Entity: Nevada Aging and Disability Services Division

CFDA Number: 93.053

Grant ID Number: 16-000-57-NX-18

Match Amount and Type: None

Sub-Awards and Contracts: None

FISCAL IMPACT

Should the board accept this grant award, the adopted budget will be increased by \$155,201 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
IO 11464	431100 – Federal Revenue	\$155,201
IO 11464	710872 – Food Purchases	\$155,201

RECOMMENDATION

Recommendation to approve a fourth supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) in the amount of [\$155,201; no county match] to support food costs for senior congregate and home delivered meals retroactive from October 1, 2017 through September 30, 2018; authorize the Department to execute the award; and direct the Comptroller’s Office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board approve Staff’s recommendation, the possible motion would be: “Move to approve a fourth supplemental award for the FY18 Nutrition Services Incentive Program (NSIP) grant from the State Aging and Disability Services Division (ADSD) in the amount of [\$155,201; no county match] to support food costs for senior congregate and home delivered meals retroactive from October 1, 2017 through September 30, 2018; authorize the Department to execute the award; and direct the Comptroller’s Office to make the appropriate budget amendments.”