



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: December 17, 2019

DATE: November 15, 2019

TO: Board of County Commissioners

FROM: Susan Dees, Fiscal Compliance Officer
Community Services Department, 328-2044, sdees@washoecounty.us

THROUGH: Ben Hutchins, CPA, Director, Finance and Customer Service Division
Community Services Department, 954-4646, bhutchins@washoecounty.us

SUBJECT: Recommendation to accept donations of [\$35,366.00] and in-kind donations [estimated value \$91,946.66] from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities; and direct the Comptroller's Office to make the appropriate budget amendments. (All Commission Districts.)

SUMMARY

Accept a total of \$35,366 in cash and in-kind donations [estimated value \$91,946.66] from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities.

Washoe County Strategic Objective supported by this item: Stewardship of our Community.

PREVIOUS ACTION

Donations are frequently made to the Regional Parks and Open Space programs and facilities and formally accepted by the Board of County Commissioners (Board).

BACKGROUND

The citizens of Washoe County continue to support our parks, open space and natural resources through their generous donations of time, materials, services and cash. Cash [\$35,366.00] and in-kind donations [estimated value \$91,946.66] have been received for park maintenance, improvements, programming, and to assist with the safety and comfort of our citizens.

Cash donations received are dedicated to the operations and maintenance support for the Lazy 5 Park The Hive, Bowers Mansion, Bartley Ranch Park, Rancho San Rafael Park, for May Museum marketing and programming, for May Arboretum garden memorial brick, adopt a tree, tree pruning, maintenance, and improvements, and materials for Crystal Peak Park planting event.

AGENDA ITEM # _____

Estimated values of various in-kind donations received include:

- Lazy 5 Regional Park – 20 trees received from Lithia Auto [\$3,664.66],
- May Arboretum north side retaining wall from the May Arboretum Society [\$52,615.00]
- May Arboretum irrigation upgrades from the May Arboretum Society [\$26,167.00]
- May Arboretum staff support from the May Arboretum Society [\$9,500.00]

Thank you and recognition is extended to all the donors for their continued support of natural and cultural resource management and community programming.

Cash and in-kind donations received are as follows:

Donor	Amount	Program
<u>Cash Donations:</u>		
Various donors	\$ 50.00	Bartley Ranch Brick pathway
Various donors	\$ 44.00	Bowers Mansion
Reno Disc Golf Association	\$ 100.00	Rancho San Rafael Park bench
Various donors	\$ 148.00	Lazy 5 The Hive donation box
Nevada Land Trust	\$ 2,400.00	Crystal Peak materials for planting event 10/12/19
Total General Donations	<u>\$ 2,742.00</u>	
Various donors	\$ 14.00	May Museum - program support
Various donors	\$ 3,410.00	May Arboretum - memorial bricks, benches, and Adopt-a-tree
May Arboretum Society	\$ 29,200.00	May Arboretum - tree pruning and operations
Total May Center Donations	<u>\$ 32,624.00</u>	
Total Cash Donations	<u>\$ 35,366.00</u>	

Donor	Estimated Value	Program
<u>In-kind Donations:</u>		
Lithia Auto	\$ 3,664.66	20 trees planted at Lazy 5 Regional Park
May Arboretum Society	\$ 52,615.00	Arboretum North side retaining wall
May Arboretum Society	\$ 14,586.00	Arboretum Irrigation upgrade, Honey's Garden, Soroptimist maple grove, Songbird garden
May Arboretum Society	\$ 11,581.00	Arboretum Irrigation upgrade, Nevada Bell Grove
May Arboretum Society	\$ 9,500.00	Staff support, Education program coordinator
Total In-kind Donations	<u>\$ 91,946.66</u>	

FISCAL IMPACT

General cash donations (\$2,742.00) for various Regional Parks and Open Space facilities, programs and events have been deposited to IN20020, Parks Donations.

Wilbur D. May Museum cash donations (\$14.00) and Wilbur D. May Arboretum cash donations (\$32,610.00) have been deposited to the Other Restricted Fund 270-6.

Should the Board accept these donations, the FY20 adopted budget will need to be amended in the following accounts:

<u>Increase Revenue</u>		
IN20020-484000	\$ 2,742.00	Regional Parks Donations
C640200-484000	\$ 14.00	May Museum Donations
IN20034-484000	\$ 32,610.00	May Arboretum Donations
Total	<u>\$ 35,366.00</u>	
<u>Increase Expenditures</u>		
IN20020-710300	\$ 2,742.00	Operating supplies - Parks Donations
C640200-710500	\$ 14.00	Other Expenses - Museum Donations
IN20034-710500	\$ 32,610.00	Other Expenses - Arboretum Donations
Total	<u>\$ 35,366.00</u>	

The donations enable Regional Parks and Open Space to offer additional programming, assist in repairing, replacing or maintaining facilities that are not supported by appropriations elsewhere, and to support volunteer efforts within the Park system.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept donations of [\$35,366.00] and in-kind donations [estimated value \$91,946.66] from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities; and direct the Comptroller's Office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept donations of [\$35,366.00] and in-kind donations [estimated value \$91,946.66] from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities; and direct the Comptroller's Office to make the appropriate budget amendments."