



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: *June 28, 2022*

DATE: Thursday, June 23, 2022

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
(775) 785-8600, ahowell@washoecounty.gov

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to accept a Community Mental Health subaward from the State of Nevada Division of Public & Behavioral Health in the amount of [\$277,954.00; no county match] for services provided to pregnant women and their dependents through the Women's CrossRoads program, retroactive to April 1, 2022 through February 28, 2023; authorize the Director of the Human Services Agency to execute the sub-grant award; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts).

SUMMARY

The Washoe Board of County Commissioners must accept grant awards, and must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the necessary budget amendments. Therefore, acceptance is requested for a Community Mental Health subaward from the State of Nevada Division of Public & Behavioral Health in the amount of [\$277,954.00; no county match] for services provided to pregnant women and their dependents through the Women's CrossRoads program, retroactive to April 1, 2022 through February 28, 2023.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

No previous action.

BACKGROUND

The Human Services Agency (WCHSA) has been awarded these funds in response to a Notice of Funding Opportunity (NOFO) for community mental health, substance use, prevention and crisis services released by the Nevada Division of Public & Behavioral Health. The funding available via this NOFO is in response to the impact of COVID-19 on increased rates of individuals, youth and families experiencing emotional distress, crisis and unmet behavioral health needs and continuing increases as the pandemic continues. As a result, funding is specifically geared toward increasing access to screening, assessment, intervention, prevention, treatment, and recovery supports across

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the state with urgency. Recognizing these growing needs among the population served by the Women's CrossRoads program, WCHSA has secured funding to support pregnant women and their dependents with critical services to support healthy pregnancies and healthy families.

Retroactive approval is requested as the notice of subaward (NOSA) was received May 16, 2022, with a grant period start date of April 1, 2022.

GRANT AWARD SUMMARY

Project/Program Name: Women's CrossRoads Substance Abuse and Mental Health Support Program

Scope of the Project: The purpose of this award is to expand and enhance the Women's CrossRoads program with the goal of offering pregnant women and their dependents services including home visits to encourage healthy pregnancies, healthy postpartum care and healthy childcare practices.

Benefit to Washoe County Residents: For pregnant women and their dependents in the CrossRoads program, this award will provide the services and supports to promote healthy pregnancies and follow up care for moms and children. The program will benefit participants as well as the community as a whole as families in high-risk situations will receive the necessary interventions to promote health and wellness among moms and create protective factors for children.

On-Going Program Support: This subaward is the first year of what is expected to be a two-year award (pending funding approval). If the grant award is discontinued or not renewed beyond that, the Agency will either seek program funding from other applicable sources or will eliminate the program.

Award Amount: \$277,954.00 (\$273,102.00 direct/\$4,852.00 indirect)

Grant Period: April 1, 2022 through February 28, 2023

Funding Source: Substance Abuse Block Grant 2 Covid,
American Rescue Plan Act (ARPA)

Pass Through Entity: State of Nevada Department of Health and Human Services
Division of Public & Behavioral Health

CFDA Number: 93.959

Grant ID Number: SG 25655

Match Amount and Type: No match required

Sub-Awards and Contracts: The Human Services Agency will contract with one or more vendors in the implementation of this program. All contracts will align with the

County’s procurement policies as well as federal grant procurement guidelines as defined in 2 CFR 200—Uniform Guidance.

FISCAL IMPACT

Should the board accept this grant award the Homeless Fund (223) FY22 adopted budget will be increased by \$273,102.00 in both revenues and expenditures in the following accounts:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12009	-431100	Federal Grants	\$ 273,102.00
		Total Revenue	\$ 273,102.00
IO 12009	-701412	Salary Adjustment	\$ 14,168.00
	-705360	Benefit Adjustment	\$ 9,351.00
	-710100	Professional Services	\$ 245,000.00
	-710502	Printing	\$ 4,583.00
		Total Expenditures	\$ 273,102.00

This award does not require matching funds. Indirect costs in the amount of \$4,852 are included in the award and will be recovered using salaries and wages as basis. No amendment is necessary for the indirect revenue.

As this award funds personnel, if grant funding is reduced or eliminated, the position hours will be reduced and/or the positions abolished accordingly, unless additional funding is secured.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept a Community Mental Health subaward from the State of Nevada Division of Public & Behavioral Health in the amount of [\$277,954.00; no county match] for services provided to pregnant women and their dependents through the Women’s CrossRoads program, retroactive to April 1, 2022 through February 28, 2023; authorize the Director of the Human Services Agency to execute the sub-grant award; and direct the Comptroller’s Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to accept a Community Mental Health subaward from the State of Nevada Division of Public & Behavioral Health in the amount of [\$277,954.00; no county match] for services provided to pregnant women and their dependents through the Women’s CrossRoads program, retroactive to April 1, 2022 through February 28, 2023; authorize the Director of the Human Services Agency to execute the sub-grant award; and direct the Comptroller’s Office to make the necessary budget amendments.”