



April 30, 2019

Mr. Dwayne Smith, P.E.  
Washoe County Community Services Department  
1001 E. Ninth Street  
Reno, Nevada 89512  
[desmith@washoecounty.us](mailto:desmith@washoecounty.us)

**RE: On Call Building Permit Review Services  
Washoe County, Nevada**

**RN19XXX**

Dear Mr. Smith,

Poggemeyer Design Group, Inc. ("PDG") is pleased to provide Washoe County (County) this proposal for staff augmentation services related to on call building permit review services for review of engineering items. This proposal has been developed to provide PDG's project understanding, our proposed scope of services, and our proposed fee schedule as requested.

***Project Understanding***

Washoe County has implemented Accela software to replace Permits Plus software for intake, process management, and archiving permits. Our staff lead by Rod Savini, P.E., are trained in and currently utilize Accela software to input current building permit reviews completed on behalf of Washoe County. This implementation is completed regionally as both the City of Sparks and City of Reno are currently utilizing this software. Washoe County has typically and continues to enhance their software to have the availability to manage the permitting process beginning at intake through approval and archiving of the permits.

PDG has staff available that is familiar with County codes, policies, and procedures. Staff familiarity with Washoe County building permit review includes the following:

- All applicable codes and policies including:
  - Code changes
  - Policy changes
- Concurrent review processes
- Permit Inventory
- Assignment of review responsibility
- Time frame for review
- Familiarity with other municipalities codes and details
- Consistent review responses– standard corrections (within Accela)

- Washoe County Code and Policies per the attached Building Permit Checklist
- Required engineering calculation submittal and ease of review (drainage reports as an example)
- Developed and provided checklists/flow charts to customers
  - On line
  - Counter distribution

### **Procedural Process Development has been completed previously.**

The procedure for updating the current building permit review process was developed by investigating current engineering codes and polices and developing a universally used building permit review checklist. This process has allowed for consistent building permit review. PDG staff utilizes Accela to input permit review status. Each permit review, at County staff direction, includes the utilization of permit plans and the development of a numbered correction sheet corresponding with the building permit checklist which PDG staff uploads into Accela.

### **Task 1: On Call Building Permit Review Services**

The on-call building permit review phase will consist of:

- Intake process
  - Permits will be picked up every Monday, Wednesday, and Friday morning at Washoe County's office during which completed permit review documentation will be returned and new permit applications for review will be logged and taken
- Completing regulatory review
  - Review will occur in our offices, under the responsible charge of a Nevada P.E.
  - PDG will complete the review and enter review comments in Accela or return reviewed permits that require additional processing in accordance with Washoe County direction
  - Upon permit approval, all hard copy submittals will be returned as required
  - Permits will be reviewed for compliance with Washoe Code and Policy requirements

Permit types will be characterized on a spreadsheet including date of receipt, date of review completion and total review time. This spreadsheet has been developed to satisfy Washoe County reporting requirements and will be updated each permit pick up day.

PDG has the option to access Accela either remotely or complete the review off line, however be advised, that each license is currently projected at \$1,200 each. Currently, PDG has use of two (2) Washoe County Accela licenses and will continue to use these until further notice.

PDG recommends services commence per the effective date of the Agreement for Professional Consulting Services.

## **Fees**

PDG will perform the services as outlined above as follows:

**Task 1: On Call Review Services** will be completed on a time and materials basis in conformance with the attached fee schedule. Fee for this phase will be capped not to exceed \$179,472.

Reimbursable expenses such as prints, copying, etc. will be billed additionally. The reproducible costs will be itemized as applicable in each invoice.

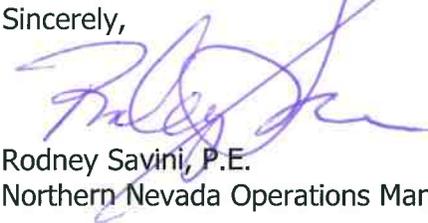
## ***Terms and Conditions***

Work outside the established SCOPE OF WORK can be performed on a time and materials basis in accordance with our current fee schedule. A standard fee schedule is attached and incorporated into this proposal. This proposal is valid for 35 working days from the date of this letter.

PDG will send monthly progress billings on this project. The amount of these billings will be based upon the time and materials for the work completed and include a list of permit numbers reviewed. In addition, a "Stop Work Order" may be issued on past due accounts. In this case, no further work will be performed until the account is brought current.

Thank you for the opportunity to provide you with this proposal, and if you have any questions please do not hesitate to call me at (775) 857-3330.

Sincerely,



Rodney Savini, P.E.  
Northern Nevada Operations Manager

# Washoe County Building Permit Checklist – Engineering Items

Rev. 4/10/2019

**Address:** \_\_\_\_\_ **APN:** \_\_\_\_\_

**Project Description:** \_\_\_\_\_

**Permit Number:** \_\_\_\_\_ **Reviewer:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Note:** If a requirement begins with “No”, it will be used as a double negative to confirm the absence of something.

For example: “No Work in Right-of-Way”

– If you choose “Yes”, it means “Correct, there is *NO* work to be done in the right-of-way”

– If you choose “No”, it means “Incorrect, there is *S* work in the right-of-way”

For the entire checklist, a “No” answer will trigger the Permit Comment and will be required as a correction.

The goal of the checklist is to have ZERO “No” boxes checked. If all “Yes” boxes [that apply] are checked, the permit should become approved.

	<u>Requirements</u>	<u>Code, Std Detail, &amp; Policy Reference*</u>	<u>Yes</u>	<u>No</u>	<u>Permit Comments</u>
<b>General Information</b>					
1	Name/Address of Owner	438.38(a)			Per Washoe County Code 438.38(a): Provide name and current address of owner
2	Name/Address of Preparer	438.38(a)			Per Washoe County Code 438.38(a): Provide name and address of preparer of site plan
3	Address of Project	438.38(a)			Per Washoe County Code 438.38(a): Provide address of project
4	Plans Stamped and Signed	NRS			Per Nevada Revised Statute (NRS): Plans must be stamped and signed by one of the following: - Licensed Professional who is responsible for preparation, OR - Contractors stamp with the information filled out, OR - Owner/Builder stamp with information filled out
5	North Arrow and Accurate Scale	POLICY			Per Washoe County Policy: Provide a north arrow and accurate engineering scale to depict site drawing(s) (1"=10', 1"=20', etc.)
6	Confirm Ownership of Street	POLICY	Pub	Priv	Per Washoe County Policy: Use WRMS to confirm ownership of street. ( <a href="https://gis.washoecounty.us/wrms">https://gis.washoecounty.us/wrms</a> )

\*-Code Articles can be found under Washoe County Code Section 110

	<u>Requirements</u>	<u>Code, Stnd Detail, &amp; Policy Reference*</u>	<u>Yes</u>	<u>No</u>	<u>Permit Comments</u>
7	Structure Located in Flood Zone "X" (shaded or unshaded)	416.55-65 416.70			Reviewer to see "Elevation Certificate Review" Section
8	Parcel Located other than Arrowcreek	Ordinance			<b>Note for Engineering Staff only:</b> See Leo Vesley to process Arrowcreek RRIF
9	No Fault Locations and their Associated Setbacks Shown (Arrowcreek, Montreux, and other recorded maps)	610.15(f)			Per Washoe County Code 610.15(f): Show fault lines and their associated setbacks
10	Setbacks, Property Lines, Easements, Street Right-of-Way Identified	438.38(a)(5)			Per Washoe County Code 438.38(a)(5): Identify setbacks, property lines, easements, and street right-of-way
11	Finish Grade (FG) Elevations at all Structures Shown	438.38			Per Washoe County Code 438.38: Show Finish Grade (FG) elevations at all structures/ground intersection
12	Existing & Proposed Structures on Site Shown	438.38(a)(3)			Per Washoe County Code 438.38(a)(3): Show location of existing and proposed structures on site
13	Existing Structures within 15' of Grading Shown	438.38(a)(3)			Per Washoe County Code 438.38(a)(3): Show location of existing structures within 15' of grading
14	No Retaining Wall Included in Building Permit Description	Building Division Policy			<b>Note: This is to be used with Engineering Conditional Approval in Accela Workflow. If it is Engineering's only comment, add the comment to Workflow and select Conditional Approval and Building will ensure it is addressed. If we have corrections in addition to this one, include this comment with the others and select Corrections Required in Workflow.</b> Per Washoe County Building Division Policy: [redacted] requires permit. Note permit number on the plans.
15	No Work in Right-of-Way	W-5.2			Per Washoe County Standard Detail W-5.2: An Encroachment/Excavation and/or Revocable Occupancy Permit is required prior to building permit issuance for <u>ANY</u> improvements in the County right-of-way
16	No Bear Box Proposed on Plans (Incline Village only)	WC Recorded Document #3864795			Per Washoe County Recorded Document #3864795: Revise Bear Box location to be 12 feet or more from edge of pavement >>OR<<
17	Required Cut and Fill Slope Set Backs from Boundaries Shown	438.60 438.45(b)			Obtain a Revocable Occupancy Permit if within 12 feet from edge of pavement Per Washoe County Code 438.60 & 438.45(b): Show required cut and fill setbacks from boundaries

\*-Code Articles can be found under Washoe County Code Section 110

	<u>Requirements</u>	<u>Code, Stnd Detail, &amp; Policy Reference*</u>	<u>Yes</u>	<u>No</u>	<u>Permit Comments</u>
<b>Grading Standards (Article 438)</b>					
	Existing Site Contours Shown <u>Exceptions:</u>				
18	1. Attached Patio Covers within 10 Feet of Existing Building 2. Patio to be Placed over Existing Concrete Pad	438.38(a)(5)			Per Washoe County Code 438.38(a)(5): Show accurate contours of existing grade
19	Grading Associated with this Permit (if yes, skip to "Proposed Site Contours Shown" requirement) (if no, see next requirement)	438			Per Washoe County Code 438: See next Grading Standards requirement
20	No Grading Associated with this Permit <u>AND</u> is Noted on Plans as: "No grading required" (if yes, skip to "Drainage Standards" section)	438			Per Washoe County Code 438: Add note to plans: "No grading required" (now, move on to "Drainage Standards")
21	Proposed Site Contours Shown (confirm contours and slopes indicated match)	438.38(a)(6)			Per Washoe County Code 438.38(a)(6): Show proposed finish grade contours
22	Grading Shown to Include Drainage Swales with Flowlines, Elevations, Slopes, Direction of Runoff, Slope Setback; plus, Natural Drainage Ways and Off-Site Drainage, all Sufficient to Show Drainage Functionality.	438.38(a)(4) W-4.2			Per Washoe County Code 438.38(a)(4) & Washoe County Standard Detail W-4.2: Show grading to include drainage swales with flowlines, elevations, slopes, direction of runoff, slope setback; plus, natural drainage ways and off-site drainage, all sufficient to show drainage functionality.
23	Cut & Fill Volumes Listed	438.38(a)(2)			Per Washoe County Code 438.38(a)(2): Note the volumes of cut and fill in cubic yards
24	Less than 50cy Material Export	438.37			Per Washoe County Code 438.37: Note disposal location and associated grading permit number on plan if more than 50cy material export

\*-Code Articles can be found under Washoe County Code Section 110

	<u>Requirements</u>	<u>Code, Stdnd Detail, &amp; Policy Reference*</u>	<u>Yes</u>	<u>No</u>	<u>Permit Comments</u>
25	No Cut or Fill Slopes Steeper than 3H:1V (see exceptions)	438.45(a)			Per Washoe County Code 438.45(a): Show grading to comply with 3H:1V slope standard
26	Fills Within Required Yard Setbacks are 48 Inches or Less Exempted by: o Special Use Permit o Tentative Map	438.45(b)			Per Washoe County Code 438.45(b): Show that fills within the required yard setbacks do not differ from the natural or existing grade by more than forty-eight (48) inches
27	Delineate Limits of Disturbed Area and Associated Square Footage	438.38(a)(2)			Per Washoe County Code 438.38(a)(2): Delineate limits of disturbed area and note square footage disturbed. If disturbed area is more than 10,000 square feet, show a temporary storage area.
28	No Slope Stabilization Required (Reveg, mulch)	438.70			Per Washoe County Code 438.70: Add note as to the method/process of stabilizing area that was disturbed by construction
29	No Rip Rap or Gabions Shown for Mechanical Stabilization (rip rap or gabion for storm drainage is OK)	438.45(k) 438.50(a)			Per Washoe County Code 438.45(k) & 438.50(a): Use of rip rap or gabions prohibited for mechanical slope stabilization
30	Threshold for Major Grading Permit Not Met	438.35			Per Washoe County Code 438.35: Obtain special use permit (major grading permit), pursuant to Article 810 o Permit obtained via Washoe County Planning Division
31	No Grading Bond Required (yes=less than or equal to 1 acre disturbed area; no=greater than 1 acre disturbed area)	438.39			Per Washoe County Code 438.39: Submit Grading Bond of \$2000 per acre of disturbed area, or submit a cost estimate on an approved County form(s)
Continue					

\* -Code Articles can be found under Washoe County Code Section 110

	<u>Requirements</u>	<u>Code, Stdnd Detail, &amp; Policy Reference*</u>	<u>Yes</u>	<u>No</u>	<u>Permit Comments</u>
<b>Drainage Standards (Article 420)</b>					
32	Positive Drainage Away from Structure	IRC R401.3			Per International Residential Code (IRC) R401.3: Indicate positive drainage away from structure (5% slope, or 6 inches of fall, for 10' min.)
33	Easement Set Backs from Centerline of Drainage Ways Shown	420.40			Per Washoe County Code 420.40: Show minimum setbacks for structures maintained from centerline of drainage ways which are not classified as perennial streams
34	No Drainage Report Needed	420.20(a)			Per Washoe County Code 420.20(a): Drainage Report is required (Truckee Meadows Regional Drainage Manual will be basis for design)
35	No Increase in Off-Site Drainage	420.20(b)			Per Washoe County Code 420.20(b): Show that drainage does not contribute to existing peak flow in drainage basin
36	No Impact to Natural Waters	420.20(d)			Per Washoe County Code 420.20(d): Show that development of property shall not adversely affect any natural drainage facility or natural water course
37	No Discharge Across Property Lines	420.20(l)			Per Washoe County Code 420.20(l): Show surface drainage from any developed area does not cross any property line except by way of natural watercourse, major drainage facility, approved drainage system within a public storm drain easement, or permanent surface drainage easement
38	No Interceptor Swales Above Retaining Walls & Cut Slopes	420.25(j)			Per Washoe County Code 420.25(j): Show required semi-impervious (plantmix, concrete, RAP, etc.) paved interceptor swales provided along the top of retaining walls and cut slopes greater than 4 feet in height
39	No Discharge into Water Supply Ditches	420.35			Per Washoe County Code 420.35: Discharge prohibited into water supply ditches unless authorization from ditch owner. Provide documentation.
Continue					

	<u>Requirements</u>	<u>Code, Stnd Detail, &amp; Policy Reference*</u>	<u>Yes</u>	<u>No</u>	<u>Permit Comments</u>
<b>Driveways (Article 436)</b>					
40	Legal Access to Public Right-Of-Way Shown (Existing, Public, & Private)	POLICY			Per Washoe County Policy: Provide recorded documentation of legal access to property (Deed, Easement, etc.)
41	Meets Minimum Width (Existing, Public, & Private)	W-16.4			Per Washoe County Standard Detail W-16.4: Revise plans to meet minimum driveway width
42	Meets Minimum Separation (Existing, Public, & Private)	W-16.4			Per Washoe County Standard Detail W-16.4: Revise driveway location to meet minimum separation from property line, curb return or circular driveway
43	Driveway Slope 14% or Less (Existing, Public, & Private)	436.30(b)(3) W-5.2			Per Washoe County Code 436.30(b)(3) & Washoe County Standard Detail W-5.2: Revise plans to show driveway slope to not exceed 14%
44	Existing Driveway for an Addition or Detached Structure (if yes, skip to "Sewer Standards")	W-5.2			Per Washoe County Standard Detail W-5.2: Include a 4-foot-wide transition from the edge of plantmix street surface to driveway with 4% minimum cross slope consisting of 4-inch plantmix pavement on 6 inches of aggregate base (if unpaved or P.C.C. street surface, use matching material)
45	Connection of New Driveway (if public, continue with 'Driveways')	POLICY	Pub	Priv	Per Washoe County Policy: If private, move on to Sewer Standards Section
46	Meet Connectivity to Existing Pavement	W-5.2			Per Washoe County Standard Detail W-5.2: Include a 4-foot-wide transition from the edge of plantmix street surface to driveway with 4% minimum cross slope consisting of 4-inch plantmix pavement on 6 inches of aggregate base (if unpaved or P.C.C. street surface, use matching material)
47	Required 5' Return Radii/Flare for Non-curb and Gutter Shown >OR< Required Ramps for Curb and Gutter Shown	W-5.2 W-5.11			Per Washoe County Standard Detail W-5.2: Show required 5' return radii/flare for non-curb and gutter >OR< Per Washoe County Standard Detail W-5.11: Show required ramps and approach for curb and gutter
48	Driveway Material Shown Within Right-of-Way	W-5.4			Per Washoe County Standard Detail W-5.4: Show proposed driveway material to be used in right-of-way
49	Show Edge and Material of Existing Road and Associated Drainage (connection to driveway)	436.35 POLICY			Per Washoe County Code 436.35 & Washoe County Policy: Show edge and material of existing travel way and associated drainage

\*-Code Articles can be found under Washoe County Code Section 110

	<u>Requirements</u>	<u>Code, Stnd Detail, &amp; Policy Reference*</u>	<u>Yes</u>	<u>No</u>	<u>Permit Comments</u>
50	Driveway Length 20' or Greater (from back of sidewalk or property line)	W-16.4			Per Washoe County Standard Detail W-16.4: Show 20' minimum driveway length from back of sidewalk or property line
51	No Impavement Heating within the County Right-of-Way.	W-5.2			Per Washoe County Standard Detail 5.2: Hydronic or heated driveways located within County ROW must be on separate station
52	No Culvert Under Driveway (if yes, skip next TWO requirements about culverts)	420.25(c) W-5.2			Per Washoe County Code 420.25(c) & Washoe County Standard Detail W-5.2: Minimum culvert size shall be determined by the County Engineer (indicate material) - RCP and HDPE are acceptable
53	Culvert Greater than 24" Includes Engineered Design Calculations	W-5.2			Per Washoe County Standard Detail W-5.2: Include engineered design calculations for culvert sizes greater than 24". If culvert size is matching upstream and downstream culvert sizes, disregard calculations
54	Sufficient Driveway Culvert Cover	W-5.2			Per Washoe County Standard Detail W-5.2: Show cover on culvert per culvert manufacturers specifications
<b>Sewer Standards (Article 422)</b>					
55	Location of Sewer Connections Shown	422.25 422.35 422.40			Per Washoe County Code 422.25, 422.35, & 422.40: Show design of all sewer connections to applicable standards and specifications. Show street cuts for water, gas, electric, etc.
56	No Street Cut Shown or Noted (if work in street)	W-2.2			Per Washoe County Standard Detail W-2.2: Add note "Encroachment/Excavation (aka Street Cut) Permit to be obtained by County Approved Contractor prior to starting work within right-of-way"
<b>Storm Water Discharge Program (Article 421)</b>					
57	No NDEP Stormwater Discharge Permit Required (Industrial and Commercial)	421.65(d)			Per Washoe County Code 421.65(d): Either a Notice of Intent (NOI) or NDEP Stormwater Discharge Permit is required if disturbed area is greater than 1 acre or if in sensitive area
58	Construction Permit Submittal Checklist Complete	421.65(d)			Per Washoe County Code 421.65(d): Submit completed Construction Permit Submittal Checklist, and add standard notes to plan
59	Performance Standards Compliance Checklist Complete	421.65(d)			Per Washoe County Code 421.65(d): Submit completed Performance Standards Compliance Checklist
60	Construction Stormwater Inspection Fee & Fee Worksheet Complete	421.65(e)(f)			Per Washoe County Code 421.65(e)(f): Submit Construction Stormwater Inspection Fee and completed fee worksheet

\*-Code Articles can be found under Washoe County Code Section 110

<u>Requirements</u>	<u>Code, Std Detail, &amp; Policy Reference*</u>	<u>Yes</u>	<u>No</u>	<u>Permit Comments</u>
<b>RRIF</b>				
61 Any Building Located on Property in the Past (if yes, RRIF credit for previous building)	RRIF Gen. Admin. Manual			Per RRIF General Administration Manual (RTC): RRIF fees apply
62 <b>Attached or Detached Supplemental Unit</b> 1. <u>Attached</u> : Addition sharing a common wall w/ living space 2a. <u>Detached</u> : Structure has kitchen w/ <u>NO</u> stove and doesn't share common wall but is still attached to home (garage, breezeway, etc.) 2b. <u>Detached</u> : Contains a kitchenette with <u>NO</u> stove (if yes to 1 or 2a/2b, no RRIF fees)	RRIF Gen. Admin. Manual			Per RRIF General Administration Manual (RTC): RRIF fees apply  The single-family rate applies to the primary residence and the multi-family rate applies to any supplemental unit(s)
63 <b>Tenant Improvement for Commercial Projects</b> 1. RRIF fees paid for previous land use of original structure 2. No change in land use (if yes to 1 OR 2 no RRIF fees)	RRIF Gen. Admin. Manual			Per RRIF General Administration Manual (RTC): RRIF fees apply
Continue				

	<u>Requirements</u>	<u>Code, Std Detail, &amp; Policy Reference*</u>	<u>Yes</u>	<u>No</u>	<u>Permit Comments</u>
<b>Other</b>					
64	Presumed Public Access has been Perpetuated	NRS 405.191 & 405.195			Per Nevada Revised Statute (NRS) 405.191 & 405.195: Show that access to presumed public road is to be perpetuated <a href="https://www.washoecounty.us/csd/engineering_capitalprojects/presumed_public_roads.php">https://www.washoecounty.us/csd/engineering_capitalprojects/presumed_public_roads.php</a>
65	No Special Drainage Issues: FF Elevation Requirements ○ Cella Barr ○ Casazza Ranch ○ Flood Zone – Critical Flood Zone 1	POLICY 416.57			

**2019 POGGEMEYER DESIGN GROUP  
HOURLY FEE SCHEDULE**

**I. PERSONNEL RATES**

<u>Classification</u>	<u>Hourly Rate</u>
Senior Principal	\$ 224.00
Principal	\$ 208.00
Operations Manager	\$ 186.00
Project Manager	\$ 180.00
Senior Project Engineer	\$ 163.00
Project Engineer	\$ 142.00
Engineer	\$ 128.00
Engineering Intern	\$ 112.00
CAD Manager	\$ 112.00
Senior Designer	\$ 112.00
Senior CAD Technician	\$ 106.00
CAD Technician	\$ 103.00
Junior CAD Technician	\$ 80.00
Student Intern	\$ 52.00
Project Representative	\$ 116.00
Registered Surveyor	\$ 150.00
Survey Crew (2 Person)	\$ 200.00
Survey Crew (3 Person)	\$ 245.00
Land Surveyor Intern	\$ 112.00
Project Coordinator	\$ 88.00
Permit Technician	\$ 75.00
Clerical	\$ 75.00
Expert Witness (includes depositions)	\$ 400.00
Local Site Observation (per visit)	\$ 525.00

**II. COMPUTER/EQUIPMENT RATES**

<u>Classification</u>	<u>Rate</u>
CADD Station (per hour)	\$ 30.00
Ink Jet Color Plotter (per hour)	\$ 37.00
Ink Jet Plotter (per hour)	\$ 35.00
Survey Truck (per mile)	\$ 1.81
Auto (per mile)	\$ 0.54

**III. MATERIAL**

<u>Item</u>	<u>Rate</u>
Stakes (each)	\$ 1.25
Lathe (each)	\$ 1.25
Steel Pins (each)	\$ 2.75
Railroad Spikes (each)	\$ 1.75
Photocopies (each)	\$ 0.18
Color Copies (8½x11) (each)	\$ 1.25
Color Copies (11x17) (each)	\$ 1.75
Color Prints (24"x36") (each)	\$ 35.00
Color Prints (30"x42") (each)	\$ 50.00
Blacklines (24"x36") (each)	\$ 3.00
Fax (each)	\$ 0.75
Delivery	Actual Cost + 10%
Contract Printing and Copies	Actual Cost + 10%
Monuments	Actual Cost + 10%

Other costs including out-of-pocket expenses, travel lodging, etc., shall be at actual cost plus 10%. Consultants and other special contract labor shall be at actual cost plus 10%. Authorized overtime shall be invoiced at the forgoing rates plus 25%.

**PROPOSED FEE SCHEDULE**

FY 19/20	Hours Per Month	Hourly Rate	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Totals
Permit Technician	154	\$ 75.00	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00	\$ 11,550.00	\$ 138,600.00
Project Manager	221	\$ 121.00	\$ 2,662.00	\$ 2,662.00	\$ 2,662.00	\$ 2,662.00	\$ 2,662.00	\$ 2,662.00	\$ 2,662.00	\$ 2,662.00	\$ 2,662.00	\$ 2,662.00	\$ 2,662.00	\$ 2,662.00	\$ 31,944.00
Operations Manager	41	\$ 186.00	\$ 744.00	\$ 744.00	\$ 744.00	\$ 744.00	\$ 744.00	\$ 744.00	\$ 744.00	\$ 744.00	\$ 744.00	\$ 744.00	\$ 744.00	\$ 744.00	\$ 8,928.00
															<b>FY 19/20 Total \$ 179,472.00</b>

**ASSUMPTIONS**

\* Permit Technician staffing assumes 22 working days per month at 7 hours per day.

