



WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: October 16, 2018

DATE: September 18, 2018
TO: Board of County Commissioners
FROM: Amber Howell, Director, Human Services Agency
785-8600, ahowell@washoecounty.us
THROUGH: Kate Thomas – Assistant County Manager
SUBJECT: Accept cash donations to Senior Services in the amount of [\$3,613.22] retroactive for the period April 1, 2018 to August 31, 2018; and direct the Comptroller to make the necessary budget amendments. (All Commission Districts)

SUMMARY

Senior Services receives numerous generous donations throughout the year that assist in providing services. Donations supplement the Department’s grants and contracts that serve Washoe County’s growing senior population, and are brought to the Board for acceptance.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board approves donations received by the Human Services Agency on a regular basis.

BACKGROUND

The Agency is requesting retroactive approval of the following cash donations that have been received by Senior Services for the time period of April 1, 2018 through August 31, 2018. Of the \$3,613.22 total, \$608.00 was received during the period of April 1, 2018 to June 30, 2018 which was not reported in the July 24th staff report.

FISCAL IMPACT

Should the Board accept this cash donation, the Human Services Agency – Senior Services Fund FY19 adopted budget will need to be amended by \$3,613.22 in the following revenue and expenditure accounts:

Account Number	Description	Amount of Increase/(Decrease)
IO-20046 -484000	General Donations Revenue	\$ 8.10
IO-20047 -484000	Nutrition Donations Revenue	\$ 3,000.00
IO-20275 -484000	Angel Fund Donations Revenue	\$ 200.00

AGENDA ITEM # _____

IO-20372	-484000	Fan Club Donations Revenue	\$	405.12
		Total Revenue	\$	3,613.22
IO-20046	-710500	General Donations (Other Expense) Expenditures	\$	8.10
IO-20047	-710500	Nutrition Donations (Other Expense) Expenditures	\$	3,000.00
IO-20275	-710500	Angel Fund Donations (Other Expense) Expenditures	\$	200.00
IO-20372	-710500	Fan Club Donations (Other Expense) Expenditures	\$	405.12
		Total Expenditures	\$	3,613.22

RECOMMENDATION

It is recommended the Board accept cash donations to Senior Services in the amount of [\$3,613.22] retroactive for the period April 1, 2018 to August 31, 2018; and direct the Comptroller to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations to Senior Services in the amount of [\$3,613.22] retroactive for the period April 1, 2018 to August 31, 2018; and direct the Comptroller to make the necessary budget amendments."